Welfare Statistics

September 1979

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West Virginia Department of Welfare

MONTHLY STATISTICAL BULLETIN
CASELOADS, EXPENDITURES AND PAID MEDICAL INVOICES
AUGUST VERSUS SEPTEMBER 1979

Cases	August	September	Total Increase or Decrease
Total Public Assistance	22,919	23,410	+ 491
Aid To Families With Dependent Children	20,645	20,976	+ 331
AFDC - Work Incentive Program	981	1,000	+ 19
Aid To Families With Dependent Children - Unemployed	1,224	1,356	+ 132
AFDC-U - Work Incentive Program	69	78	+ 9
Cash Awards - Disability	346	348	+ 2
Regular	2,386	2,144	- 242
Burials	91	56	- 35
Adult Boarding Care	15	1	- 14
Emergency Assistance	966	864	- 102
Handicapped Children's Services	8,808		
Total Food Stamps	59,526	59,383	- 143
Non-Public Assistance	39,688	39,426	- 262
Public Assistance	19,838	19,957	+ 119
Invoices Paid			
Medical Services	230,402	177,763	-52,639
Handicapped Children's Services	3,089	2,596	- 493
Title XIX	156,032	124,019	-32,013
Pharmacy Program	4,402	3,196	- 1,206
Medically Needy	65,914	47,088	-18,826
General Assistance	965	864	- 101

Expenditures	August	September	Total Increase or Decreas
Total Public Assistance	$ 5,470,966.00	$ 3,972,079.00	-$1,498,887.
Aid To Families With Dependent Children	4,887,792.00	3,539,747.00	- 1,348,045.
AFDC - Work Incentive Program	209,096.00	122,890.00	- 86,206.
Aid To Families With Dependent Children - Unemployed	356,953.00	296,253.00	- 60,700.
AFDC-U - Work Incentive Program	17,125.00	13,189.00	- 3,936.
Cash Awards - Disability	37,010.00	36,397.00	- 613.
Regular	34,021.08	21,394.49	- 12,626.
Burials	53,257.92	34,061.85	- 19,196.
Adult Boarding Care	680.00	45.00	- 635.
Emergency Assistance	73,238.42	68,082.96	- 5,155.
Handicapped Children's Services			
Total Food Stamps	5,979,185.00	5,930,920.00	- 48,265.
Non-Public Assistance	3,228,272.00	3,176,288.00	- 51,984.
Public Assistance	2,750,913.00	2,754,632.00	+ 3,719.
Total Medical Services	9,304,997.73	6,806,342.98	- 2,498,654.
Handicapped Children's Services	273,416.48	182,305.94	- 91,110.
Title XIX	6,214,612.31	4,541,345.30	- 1,673,267.
Pharmacy Program	33,138.08	23,419.53	- 9,718.
Medically Needy	2,738,073.51	2,024,952.13	- 713,121.
General Assistance	45,757.35	34,320.08	- 11,437.
Total Administration	4,001,716.84	3,487,370.22	- 514,346.
Personal Services	2,621,523.22	2,618,787.43	- 2,735.
Current Expense	1,364,374.38	853,696.63	- 510,677.
Equipment	15,819.24	14,886.16	- 933.
Total Expenditures	$24,756,865.57	$20,196,712.20	-$4,560,153.

Prepared By:
West Virginia Department of Welfare
Social Statistics Unit
October 19, 1979

COMPARISON FACTS

SEPTEMBER 1979

AID TO FAMILIES WITH DEPENDENT CHILDREN: Caseload increased 350 cases from the previous month to 21,976 which is 100 more than a year ago. Total payment decreased $1,434,251.00 from August 1979. The average payment decreased from $235.68 in August 1979 to $166.66 for the current month compared to $178.79 in September 1978.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Caseload increased 141 cases from the previous month to 1,434 which is 719 more than a year ago. Total payment is $64,636.00 less than the previous month. The average payment decreased from $289.31 in August 1979 to $215.78 for the current month compared to $271.07 in September 1978.

GENERAL ASSISTANCE: Caseload decreased 344 cases over the previous month to 3,008 which is 220 less than a year ago. Total payment decreased $17,782.05 to $89,477.45 which is $29,760.38 less than September 1978.

DATA NOT AVAILABLE: Handicapped Children's Services Caseload.

CASES RECEIVING ASSISTANCE
SEPTEMBER 1979

Area and County	Total Cases	Aid To Families With Dependent Children	Aid To Families With Dependent Children Unemployed	Medically Needy
Total	23,410	21,976	1,434	7,450
Area 1:	1,793	1,742	51	644
Brooke	300	287	13	
Hancock	385	372	13	
Marshall	419	415	4	
Ohio	689	668	21	
Area 2:	329	329		130
Tyler	96	96		
Wetzel	233	233		
Area 3:	1,183	1,055	128	403
Marion	852	741	111	
Monongalia	331	314	17	
Area 4:	479	433	46	163
Hampshire	163	156	7	
Mineral	316	277	39	
Area 5:	816	759	57	371
Berkeley	469	439	30	
Jefferson	282	262	20	
Morgan	65	58	7	
Area 6:	951	945	6	418
Wirt	46	42	4	
Wood	905	903	2	
Area 7:	132	132		114
Pleasants	52	52		
Ritchie	80	80		
Area 8:	1,036	973	63	203
Doddridge	79	78	1	
Harrison	957	895	62	
Area 9:	860	768	92	197
Barbour	265	228	37	
Preston	376	338	38	
Taylor	219	202	17	
Area 10:	439	423	16	441
Pocahontas	100	100		
Randolph	284	270	14	
Tucker	55	53	2	
Area 11:	321	291	30	107
Grant	111	105	6	
Hardy	116	104	12	
Pendleton	94	82	12	
Area 12:	1,568	1,543	25	356
Cabell	1,348	1,329	19	
Mason	220	214	6	
Area 13:	311	299	12	262
Jackson	138	131	7	
Roane	173	168	5	

CASES RECEIVING ASSISTANCE
SEPTEMBER 1979
(Continued)

Area and County	Total Cases	Aid To Families With Dependent Children	Aid To Families With Dependent Children Unemployed	Medically Needy
Area 14:	225	224	1	158
Calhoun	129	128	1	
Gilmer	96	96		
Area 15:	370	321	49	154
Lewis	199	160	39	
Upshur	171	161	10	
Area 16:	709	644	65	240
Lincoln	475	414	61	
Putnam	234	230	4	
Area 17: Kanawha	2,187	2,177	10	576
Area 18:	408	393	15	225
Braxton	194	181	13	
Clay	214	212	2	
Area 19:	647	548	99	232
Nicholas	326	274	52	
Webster	321	274	47	
Area 20: Wayne	504	502	2	127
Area 21:	1,182	1,108	74	257
Boone	428	399	29	
Logan	754	709	45	
Area 22: Fayette	1,0i2	881	131	302
Area 23:	316	316		305
Greenbrier	246	246		
Monroe	70	70		
Area 24: Mingo	963	863	100	55
Area 25: Raleigh	976	901	75	383
Area 26:	2,254	2,118	136	212
McDowell	1,559	1,448	111	
Wyoming	695	670	25	
Area 27:	1,439	1,288	151	415
Mercer	1,143	1,030	113	
Summers	296	258	38	

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL AWARDS AND AVERAGE AWARD PER CASE
SEPTEMBER 1979

Area and County	Aid To Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Caretakers	Total Awards	Average Award	
		Children	Caretakers			Per Case	Per Child and Caretaker
Total	21,976	44,862	15,347	60,209	$3,662,637	$166.66	$60.83
Area 1:	1,742	3,568	1,148	4,716	300,[illegible]	172.74	63.80
Brooke	287	575	214	789	49,[illegible]85	175.11	62.97
Hancock	372	795	247	1,042	65,943	177.26	63.28
Marshall	415	829	248	1,077	69,66[illegible]	167.85	64.68
Ohio	668	1,369	439	1,808	115,628	173.09	63.95
Area 2:	329	661	221	882	55,250	167.93	62.64
Tyler	96	193	67	260	16,069	167.38	61.80
Wetzel	233	468	154	622	39,181	168.15	62.99
Area 3:	1,055	2,016	890	2,906	179,784	170.41	61.86
Marion	741	1,398	659	2,057	126,624	170.88	61.55
Monongalia	314	618	231	849	53,160	169.29	62.61
Area 4:	433	1,060	170	1,230	71,140	164.29	57.83
Hampshire	156	436	37	473	25,434	163.03	53.77
Mineral	277	624	133	757	45,706	165.00	60.37
Area 5:	759	1,675	489	2,164	126,991	167.31	58.68
Berkeley	439	923	316	1,239	73,803	168.11	59.56
Jefferson	262	641	134	775	43,946	167.73	56.70
Morgan	58	111	39	150	9,242	159.34	61.61
Area 6:	945	1,736	727	2,463	160,898	170.26	65.32
Wirt	42	75	31	106	6,893	164.11	65.02
Wood	903	1,661	696	2,357	154,005	170.54	65.33
Area 7:	132	321	45	366	22,306	168.98	60.94
Pleasants	52	129	19	148	8,983	172.75	60.69
Ritchie	80	192	26	218	13,323	166.53	61.11
Area 8:	973	1,889	789	2,678	164,525	169.09	61.43
Doddridge	78	181	61	242	13,475	172.75	55.68
Harrison	895	1,708	728	2,436	151,050	168.77	62.00
Area 9:	768	1,450	613	2,063	129,557	168.69	62.80
Barbour	228	385	220	605	38,849	170.39	64.21
Preston	338	662	231	893	57,060	168.81	63.89
Taylor	202	403	162	565	33,648	166.57	59.55
Area 10:	423	877	231	1,108	67,788	160.25	61.18
Pocahontas	100	185	63	248	15,365	153.65	61.95
Randolph	270	586	126	712	43,719	161.92	61.40
Tucker	53	106	42	148	8,704	164.22	58.81
Area 11:	291	545	175	720	45,466	156.24	63.14
Grant	105	229	63	292	18,062	172.01	61.85
Hardy	104	178	60	238	15,361	147.70	64.54
Pendleton	82	138	52	190	12,043	146.86	63.38
Area 12:	1,543	3,038	997	4,035	259,440	168.13	64.29
Cabell	1,329	2,644	823	3,467	227,967	171.53	65.75
Mason	214	394	174	568	31,473	147.07	55.41
Area 13:	299	546	241	787	47,967	160.42	60.94
Jackson	131	177	152	329	20,677	157.83	62.84
Roane	168	369	89	458	27,290	162.44	59.59

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL AWARDS AND AVERAGE AWARD PER CASE
SEPTEMBER 1979
(Continued)

Area and County	Aid To Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Caretakers	Total Awards	Average Award	
		Children	Caretakers			Per Case	Per Child and Caretaker
Area 14:	224	429	172	601	36,502	162.95	60.73
Calhoun	128	259	104	363	21,312	166.50	58.71
Gilmer	96	170	68	238	15,190	158.22	63.82
Area 15:	321	799	92	891	51,971	161.90	58.32
Lewis	160	377	48	425	25,393	158.70	59.74
Upshur	161	422	44	466	26,578	165.08	57.03
Area 16:	644	1,249	601	1,850	110,030	170.85	59.47
Lincoln	414	796	452	1,248	71,881	173.62	57.59
Putnam	230	453	149	602	38,149	165.86	63.37
Area 17: Kanawha	2,177	4,176	1,443	5,619	359,416	165.09	63.96
Area 18:	393	885	169	1,054	61,478	156.43	58.32
Braxton	181	394	87	481	27,526	152.07	57.22
Clay	212	491	82	573	33,952	160.15	59.25
Area 19:	548	1,041	387	1,428	86,717	158.24	60.72
Nicholas	274	535	185	720	42,183	153.95	58.58
Webster	274	506	202	708	44,534	162.53	62.90
Area 20: Wayne	502	1,023	317	1,340	80,704	160.76	60.22
Area 21:	1,108	2,319	843	3,162	188,233	169.88	59.52
Boone	399	902	218	1,120	67,399	168.91	60.17
Logan	709	1,417	625	2,042	120,834	170.42	59.17
Area 22: Fayette	881	1,977	503	2,480	146,492	166.27	59.06
Area 23:	316	584	226	810	44,837	141.88	55.35
Greenbrier	246	443	173	616	34,537	140.39	56.06
Monroe	70	141	53	194	10,300	147.14	53.09
Area 24: Mingo	863	2,068	546	2,614	147,566	170.99	56.45
Area 25: Raleigh	901	1,963	404	2,367	139,854	155.22	59.08
Area 26:	2,118	4,490	1,830	6,320	364,637	172.16	57.69
McDowell	1,448	3,107	1,261	4,368	250,121	172.73	57.26
Wyoming	670	1,383	569	1,952	114,516	170.91	58.66
Area 27:	1,288	2,477	1,078	3,555	212,171	164.72	59.68
Mercer	1,030	1,967	880	2,847	171,488	166.49	60.23
Summers	258	510	198	708	40,683	157.68	57.46

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL AWARDS AND AVERAGE AWARD PER CASE
SEPTEMBER 1979

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Caretakers	Total Awards	Average Award	
		Children	Caretakers			Per Case	Per Child and Caretaker
Total	1,434	4,509	1,547	6,056	$309,442	$215.78	$51.09
Area 1:	51	166	40	206	11,036	217.37	53.81
Brooke	13	43	9	52	2,963	215.38	53.84
Hancock	13	41	14	55	2,956	227.38	53.74
Marshall	4	19		19	740	185.00	38.94
Ohio	21	63	17	80	4,590	218.57	57.37
Area 2:							
Tyler							
Wetzel							
Area 3:	128	312	201	513	26,527	207.24	51.70
Marion	111	254	185	439	22,936	206.63	52.24
Monongalia	17	58	16	74	3,591	211.23	48.52
Area 4:	46	167	20	187	10,130	220.21	54.17
Hampshire	7	35		35	1,724	246.28	49.25
Mineral	39	132	20	152	8,406	215.53	55.30
Area 5:	57	184	65	249	13,036	228.70	52.35
Berkeley	30	90	36	126	6,736	224.53	53.46
Jefferson	20	73	21	94	4,633	231.65	49.28
Morgan	7	21	8	29	1,667	238.14	57.48
Area 6:	6	11	11	22	1,297	216.16	58.95
Wirt	4	7	9	16	885	221.25	55.31
Wood	2	4	2	6	412	206.00	68.66
Area 7:							
Pleasants							
Ritchie							
Area 8:	63	159	83	242	13,014	206.57	53.77
Doddridge	1	3	2	5	254	254.00	50.80
Harrison	62	156	81	237	12,760	205.80	53.83
Area 9:	92	288	128	416	20,918	227.36	50.28
Barbour	37	110	71	181	8,396	226.91	46.38
Preston	38	125	35	160	8,618	226.78	53.86
Taylor	17	53	22	75	3,904	229.64	52.05
Area 10:	16	44	23	67	3,582	223.87	53.46
Pocahontas							
Randolph	14	40	19	59	3,122	223.00	52.91
Tucker	2	4	4	8	460	230.00	57.50
Area 11:	30	98	31	129	6,552	218.40	50.79
Grant	6	28	2	30	1,232	205.33	41.06
Hardy	12	44	11	55	2,783	231.91	50.60
Pendleton	12	26	18	44	2,537	211.41	57.65
Area 12:	25	84	18	102	5,372	214.88	52.66
Cabell	19	67	8	75	4,238	223.05	56.50
Mason	6	17	10	27	1,134	189.00	42.00
Area 13:	12	38	12	50	2,287	190.58	45.74
Jackson	7	23	10	33	1,513	216.14	45.84
Roane	5	15	2	17	774	154.80	45.52

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL AWARDS AND AVERAGE AWARD PER CASE
SEPTEMBER 1979
(Continued)

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Caretakers	Total Awards	Average Award	
		Children	Caretakers			Per Case	Per Child and Caretaker
Area 14:	1	1	2	3	206	206.00	68.66
Calhoun	1	1	2	3	206	206.00	68.66
Gilmer							
Area 15:	49	208	4	212	9,980	203.67	47.07
Lewis	39	166	2	168	7,985	204.74	47.52
Upshur	10	42	2	44	1,995	199.50	45.34
Area 16:	65	183	99	282	14,307	220.10	50.73
Lincoln	61	168	95	263	13,342	218.72	50.73
Putnam	4	15	4	19	965	241.25	50.78
Area 17: Kanawha	10	19	4	23	1,262	126.20	54.86
Area 18:	15	75		75	3,277	218.46	43.69
Braxton	13	62		62	2,769	213.00	44.66
Clay	2	13		13	508	254.00	39.07
Area 19:	99	290	120	410	20,975	211.86	51.15
Nicholas	52	163	52	215	10,560	203.07	49.11
Webster	47	127	68	195	10,415	221.59	53.41
Area 20: Wayne	2	5	2	7	377	188.50	53.85
Area 21:	74	267	79	346	16,499	222.95	47.68
Boone	29	121	16	137	6,500	224.13	47.44
Logan	45	146	63	209	9,999	222.20	47.84
Area 22: Fayette	131	424	115	539	27,828	212.42	51.62
Area 23:							
Greenbrier							
Monroe							
Area 24: Mingo	100	419	12	431	22,089	220.89	51.25
Area 25: Raleigh	75	286	26	312	15,821	210.94	50.70
Area 26:	136	380	203	583	29,426	216.36	50.47
McDowell	111	310	169	479	23,709	213.59	49.49
Wyoming	25	70	34	104	5,717	228.68	54.97
Area 27:	151	401	249	650	33,594	222.47	51.68
Mercer	113	295	195	490	24,933	220.64	50.88
Summers	38	106	54	160	8,661	227.92	54.13

TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
SEPTEMBER 1979

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	11,542	11,940	$25,088	$100,384	$75,296
Area 1:	1,027	1,034	2,512	10,05[illegible]	7,544
Brooke	103	103	226	904	678
Hancock	79	79	188	[illegible]52	564
Marshall	141	144	364	1,[illegible]64	1,100
Ohio	704	708	1,734	6,936	5,202
Area 2:	250	274	554	2,216	1,662
Tyler	24	25	50	200	150
Wetzel	226	249	504	2,016	1,512
Area 3:	605	605	1,386	5,544	4,158
Marion	306	315	672	2,688	2,016
Monongalia	299	290	714	2,856	2,142
Area 4:	96	101	204	816	612
Hampshire	29	30	62	248	186
Mineral	67	71	142	568	426
Area 5:	407	408	818	3,272	2,454
Berkeley	379	379	760	3,040	2,280
Jefferson	22	23	46	184	138
Morgan	6	6	12	48	36
Area 6:	665	733	1,386	5,544	4,158
Wirt					
Wood	665	733	1,386	5,544	4,158
Area 7:	2	2	4	16	12
Pleasants	1	1	2	8	6
Ritchie	1	1	2	8	6
Area 8:	781	787	1,658	6,632	4,974
Doddridge	31	33	66	264	198
Harrison	750	754	1,592	6,368	4,776
Area 9:	208	214	452	1,808	1,356
Barbour	12	12	32	128	96
Preston	35	36	80	320	240
Taylor	161	166	340	1,360	1,020
Area 10:	244	248	508	2,032	1,524
Pocahontas	12	12	24	96	72
Randolph	231	235	482	1,928	1,446
Tucker	1	1	2	8	6
Area 11:	64	64	140	560	420
Grant	24	24	52	208	156
Hardy	24	24	56	224	168
Pendleton	16	16	32	128	96
Area 12:	1,164	1,221	2,460	9,840	7,380
Cabell	1,070	1,121	2,260	9,040	6,780
Mason	94	100	200	800	600
Area 13:	150	154	334	1,336	1,002
Jackson	41	41	94	376	282
Roane	109	113	240	960	720

TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
SEPTEMBER 1979
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 14:	162	168	348	1,392	1,044
Calhoun	94	95	198	792	594
Gilmer	68	73	150	600	450
Area 15:	378	390	802	3,208	2,406
Lewis	246	254	508	2,032	1,524
Upshur	132	136	294	1,176	882
Area 16:	128	142	286	1,144	858
Lincoln	98	111	224	896	672
Putnam	30	31	62	248	186
Area 17: Kanawha	2,148	2,221	4,636	18,568	13,932
Area 18:	287	302	618	2,472	1,854
Braxton	203	212	438	1,752	1,314
Clay	84	90	180	720	540
Area 19:	306	306	636	2,544	1,908
Nicholas	122	122	244	976	732
Webster	184	184	392	1,568	1,176
Area 20: Wayne	89	94	186	752	566
Area 21:	388	398	802	3,200	2,398
Boone	101	101	204	808	604
Logan	287	297	598	2,392	1,794
Area 22: Fayette	294	306	634	2,535	1,902
Area 23:	244	244	490	1,960	1,470
Greenbrier	179	179	360	1,440	1,080
Monroe	65	65	130	520	390
Area 24: Mingo	117	113	256	1,024	768
Area 25: Raleigh	436	452	910	3,640	2,730
Area 26	162	185	378	1,512	1,134
McDowell	108	117	242	968	726
Wyoming	54	68	136	544	408
Area 27:	740	774	1,690	6,760	5,070
Mercer	534	557	1,194	4,776	3,582
Summers	206	217	496	1,984	1,488

EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
SEPTEMBER 1979

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	864	3,281	$68,082.96	295	1,072	$22,080.46	569	2,209	$46,002.50
Area 1:	148	536	8,651.03	28	113	1,554.26	120	423	7,096.77
Brooke	11	39	508.59	1	5	47.00	10	34	461.59
Hancock	20	65	864.03	3	8	124.55	17	57	739.48
Marshall	37	146	2,186.51	3	11	231.13	34	135	1,955.38
Ohio	80	286	5,091.90	21	89	1,151.58	59	197	3,940.32
Area 2:	6	25	291.80	2	8	74.66	4	17	217.14
Tyler	2	7	144.66				2	7	144.66
Wetzel	4	18	147.14	2	8	74.66	2	10	72.48
Area 3:	118	436	9,761.99	18	53	1,244.81	100	383	8,517.18
Marion	56	212	5,592.40	14	42	1,047.62	42	170	4,544.78
Monongalia	62	224	4,169.59	4	11	197.19	58	213	3,972.40
Area 4:	20	72	1,430.76	5	13	286.18	15	59	1,144.58
Hampshire	4	11	342.30	1	2	126.75	3	9	215.55
Mineral	16	61	1,088.46	4	11	159.43	12	50	929.03
Area 5:	37	139	2,214.09	12	40	889.82	25	99	1,324.27
Berkeley	25	92	1,488.36	6	14	575.90	19	78	912.46
Jefferson	11	43	640.93	6	26	313.92	5	17	327.01
Morgan	1	4	84.80				1	4	84.80
Area 6:	74	288	5,615.36	20	76	1,598.44	54	212	4,016.92
Wirt	2	8	114.56				2	8	114.56
Wood	72	280	5,500.80	20	76	1,598.44	52	204	3,902.36
Area 7:	3	10	81.43				3	10	81.43
Pleasants									
Ritchie	3	10	81.43				3	10	81.43
Area 8:	19	87	1,255.84	7	35	335.63	12	52	920.21
Doddridge									
Harrison	19	87	1,255.84	7	35	335.63	12	52	920.21
Area 9:	12	48	1,109.23	3	11	184.93	9	37	924.30
Barbour	5	24	434.56				5	24	434.56
Preston	1	2	113.45				1	2	113.45
Taylor	6	22	561.22	3	11	184.93	3	11	376.29
Area 10:	16	60	1,213.00	2	7	66.14	14	53	1,146.86
Pocahontas	2	7	226.98	1	3	26.98	1	4	200.00
Randolph	13	50	736.02	1	4	39.16	12	46	696.86
Tucker	1	3	250.00				1	3	250.00
Area 11:	13	41	674.13	5	16	256.65	8	25	417.48
Grant	6	19	345.69	4	13	182.70	2	6	162.99
Hardy	6	18	280.84	1	3	73.95	5	15	206.89
Pendleton	1	4	47.60				1	4	47.60
Area 12:	32	114	3,522.72	10	30	1,318.05	22	84	2,204.67
Cabell	28	99	3,422.58	7	20	1,237.05	21	79	2,185.53
Mason	4	15	100.14	3	10	81.00	1	5	19.14
Area 13:	4	13	356.85	1	2	160.00	3	11	196.85
Jackson	2	8	46.85				2	8	46.85
Roane	2	5	310.00	1	2	160.00	1	3	150.00

EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
SEPTEMBER 1979
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 14:	1	3	15.45				1	3	15.45
Calhoun									
Gilmer	1	3	15.45				1	3	15.45
Area 15:	12	48	537.44	3	11	205.54	9	37	331.90
Lewis	6	26	272.44	3	11	205.54	3	15	66.90
Upshur	6	22	265.00				6	22	265.00
Area 16:	27	104	2,196.40	12	49	844.65	15	55	1,351.75
Lincoln	17	73	1,181.56	9	39	656.78	8	34	524.78
Putnam	10	31	1,014.84	3	10	187.87	7	21	826.97
Area 17: Kanawha	86	339	8,488.66	44	147	3,463.36	42	192	5,025.30
Area 18:	13	57	1,021.67	2	9	285.44	11	48	736.23
Braxton	7	27	308.47				7	27	308.47
Clay	6	30	713.20	2	9	285.44	4	21	427.76
Area 19:	2	11	84.51	1	6	41.86	1	5	42.65
Nicholas	2	11	84.51	1	6	41.86	1	5	42.65
Webster									
Area 20: Wayne	9	25	588.01	9	25	588.01			
Area 21:	74	269	4,353.47	39	137	2,025.83	35	132	2,327.64
Boone	49	180	2,916.80	30	111	1,626.66	19	69	1,290.14
Logan	25	89	1,436.67	9	26	399.17	16	63	1,037.50
Area 22: Fayette	17	70	1,455.27	10	45	792.51	7	25	662.76
Area 23:	7	31	248.43	7	31	248.43			
Greenbrier	5	22	163.88	5	22	163.88			
Monroe	2	9	84.55	2	9	84.55			
Area 24: Mingo	14	47	943.35	14	47	943.35			
Area 25: Raleigh	28	107	2,784.70	10	35	942.00	18	72	1,842.70
Area 26:	45	212	5,009.67	19	86	2,096.51	26	126	2,913.16
McDowell	31	138	3,147.78	16	74	1,666.51	15	64	1,481.27
Wyoming	14	74	1,861.89	3	12	430.00	11	62	1,431.89
Area 27:	27	89	4,177.70	12	40	1,633.40	15	49	2,544.30
Mercer	21	71	3,618.67	10	34	1,355.72	11	37	2,262.95
Summers	6	18	559.03	2	6	277.68	4	12	281.35

CASH AWARDS - DISABILITY
CASES ASSISTED, TOTAL AWARDS AND AVERAGE AWARD PER CASE
SEPTEMBER 1979

Area and County	Cases Assisted	Number of		Total Recipients	Total Awards	Average Award Per Case
		Children	Adults			
Total	348	328	21	349	$36,397	$104.59
Area 1:	13	11	2	13	1,081	83.15
Brooke						
Hancock	5	3	2	5	399	79.80
Marshall	5	5		5	440	88.00
Ohio	3	3		3	242	80.67
Area 2:	3	3		3	332	110.67
Tyler	3	3		3	332	110.67
Wetzel						
Area 3:	27	24	3	27	2,752	101.93
Marion	20	19	1	20	2,003	100.15
Monongalia	7	5	2	7	749	107.00
Area 4:	15	15		15	1,375	91.67
Hampshire	2	2		2	144	72.00
Mineral	13	13		13	1,231	94.69
Area 5:	8	7	1	8	839	104.89
Berkeley	6	5	1	6	628	104.67
Jefferson	2	2		2	211	105.50
Morgan						
Area 6:	11	8	3	11	1,162	105.64
Wirt						
Wood	11	8	3	11	1,162	105.64
Area 7:	1	1		1	54	54.00
Pleasants						
Ritchie	1	1		1	54	54.00
Area 8:	12	10	2	12	1,287	107.25
Doddridge	1	1		1	121	121.00
Harrison	11	9	2	11	1,166	106.00
Area 9:	13	13		13	1,973	151.77
Barbour	1	1		1	121	121.00
Preston	6	6		6	1,300	216.67
Taylor	6	6		6	552	92.00
Area 10:	12	12		12	1,194	99.50
Pocahontas	4	4		4	386	96.50
Randolph	8	8		8	808	101.00
Tucker						
Area 11:	8	8		8	736	92.00
Grant	3	3		3	296	98.67
Hardy	5	5		5	440	88.00
Pendleton						
Area 12:	11	8	3	11	1,228	111.64
Cabell	10	7	3	10	1,107	110.70
Mason	1	1		1	121	121.00
Area 13:	5	5		5	476	95.20
Jackson	2	2		2	175	87.50
Roane	3	3		3	301	100.33

CASH AWARDS - DISABILITY
CASES ASSISTED, TOTAL AWARDS AND AVERAGE AWARD PER CASE
SEPTEMBER 1979
(Continued)

Area and County	Cases Assisted	Number of		Total Recipient	Total Awards	Average Award Per Case
		Children	Adults			
Area 14:	8	8		8	741	92.63
Calhoun	3	3		3	265	88.33
Gilmer	5	5		5	476	95.20
Area 15:	3	3		3	229	76.33
Lewis	1	1		1	54	54.00
Upshur	2	2		2	175	87.50
Area 16:	18	15	3	18	1,918	106.44
Lincoln	9	6	3	9	872	96.89
Putnam	9	9		9	1,044	116.00
Area 17: Kanawha	17	17		17	1,902	111.88
Area 18:	4	4		4	774	193.50
Braxton	2	2		2	630	315.00
Clay	2	2		2	144	72.00
Area 19:	3	3		3	210	70.00
Nicholas	2	2		2	156	78.00
Webster	1	1		1	54	54.00
Area 20: Wayne	2	2		2	108	54.00
Area 21:	20	18	2	20	2,023	101.15
Boone	7	7		7	646	92.29
Logan	13	11	2	13	1,377	105.92
Area 22: Fayette	22	22		22	2,120	96.36
Area 23:						
Greenbrier						
Monroe						
Area 24: Mingo	30	30	1	31	3,362	112.07
Area 25: Raleigh	26	25	1	26	2,681	103.12
Area 26:	39	39		39	4,110	105.38
McDowell	29	29		29	3,091	106.59
Wyoming	10	10		10	1,019	101.90
Area 27:	17	17		17	1,732	101.88
Mercer	13	13		13	1,310	100.77
Summers	4	4		4	422	105.50

GENERAL ASSISTANCE
SEPTEMBER 1979

Area and County	Regular		Burials		Adult Boarding Care	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
Total	2,144	$21,394.49	56	$34,061.85	1	$45.00
Area 1:	61	2,672.57			1	45.00
Brooke	4	98.32				
Hancock	7	327.94				
Marshall	14	598.42			1	45.00
Ohio	36	1,647.89				
Area 2:	44	421.29	3	1,615.00		
Tyler	11	311.06				
Wetzel	33	110.23	3	1,615.00		
Area 3:	90	2,577.95	1	308.15		
Marion	59	1,444.96	1	308.15		
Monongalia	31	1,132.99				
Area 4:	49	555.63	3	1,950.00		
Hampshire	25	516.41	1	650.00		
Mineral	24	39.22	2	1,300.00		
Area 5:	60	1,117.89	4	1,825.00		
Berkeley	48	850.30	2	525.00		
Jefferson	11	306.98	1	650.00		
Morgan	1	- 39.39	1	650.00		
Area 6:	56	3,192.89	4	2,522.00		
Wirt	4	39.33				
Wood	52	3,153.56	4	2,522.00		
Area 7:	14	- 50.60	1	650.00		
Pleasants	5	50.66				
Ritchie	9	- 101.26	1	650.00		
Area 8:	44	1,075.27	5	3,250.00		
Doddridge	12	143.48	2	1,300.00		
Harrison	32	931.79	3	1,950.00		
Area 9:	78	305.57				
Barbour	11	58.74				
Preston		- 104.01				
Taylor	67	350.84				
Area 10:	247	436.08	2	1,300.00		
Pocahontas	33	65.87				
Randolph	182	251.47	1	650.00		
Tucker	32	118.74	1	650.00		
Area 11:	116	- 268.59	1	650.00		
Grant	30	- 490.80	1	650.00		
Hardy	58	747.00				
Pendleton	28	- 524.79				
Area 12:	60	2,372.10	4	2,600.00		
Cabell	42	1,353.21	3	1,950.00		
Mason	18	1,018.89	1	650.00		
Area 13:	30	496.30				
Jackson	12	266.60				
Roane	18	229.70				

GENERAL ASSISTANCE
SEPTEMBER 1979
(Continued)

Area and County	Regular		Burials		Adult Boarding Care	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
Area 14	116	751.10				
Calhoun	76	765.21				
Gilmer	40	- 14.11				
Area 15:	58	.31	1	650.00		
Lewis	28	35.45	1	650.00		
Upshur	30	- 35.14				
Area 16:	120	674.97				
Lincoln	79	613.34				
Putnam	41	61.63				
Area 17: Kanawha	128	1,015.88	11	6,816.70		
Area 18:	170	- 866.01	1	650.00		
Braxton	147	- 1,289.97				
Clay	23	423.96	1	650.00		
Area 19:	74	257.64	1	650.00		
Nicholas	42	- 20.98				
Webster	32	278.62	1	650.00		
Area 20: Wayne	55	86.79				
Area 21:	113	581.00	5	3,250.00		
Boone	61	629.42	2	1,300.00		
Logan	52	- 48.42	3	1,950.00		
Area 22: Fayette	19	84.61	3	1,950.00		
Area 23:	48	- 322.33	1	650.00		
Greenbrier	31	- 327.57	1	650.00		
Monroe	17	5.24				
Area 24: Mingo	92	- 217.47	1	500.00		
Area 25: Raleigh	40	34.84				
Area 26:	94	3,180.83	2	975.00		
McDowell	75	2,597.93	2	975.00		
Wyoming	19	582.90				
Area 27:	68	1,227.98	2	1,300.00		
Mercer	27	944.17	1	650.00		
Summers	41	283.81	1	650.00		

FOOD STAMP AUTHORIZATIONS
SEPTEMBER 1979

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Total	59,383	$5,930,920	19,957	$2,754,632	39,426	$3,176,288
Area 1:	3,982	373,492	1,641	215,217	2,341	158,275
Brooke	656	65,997	288	38,088	368	27,909
Hancock	845	83,173	372	49,646	473	33,527
Marshall	1,001	92,460	351	46,378	650	46,082
Ohio	1,480	131,862	630	81,105	850	50,757
Area 2:	997	96,014	254	36,344	743	59,670
Tyler	305	29,825	70	10,036	235	19,789
Wetzel	692	66,189	184	26,308	508	39,881
Area 3:	3,775	383,530	1,213	160,503	2,562	223,027
Marion	2,607	275,584	876	117,924	1,731	157,660
Monongalia	1,168	107,946	337	42,579	831	65,367
Area 4:	1,576	146,673	429	59,475	1,147	87,198
Hampshire	650	60,405	145	21,271	505	39,134
Mineral	926	86,268	284	38,204	642	48,064
Area 5:	1,789	189,511	610	86,901	1,179	102,610
Berkeley	908	93,380	352	49,221	556	44,159
Jefferson	623	73,947	211	31,959	412	41,988
Morgan	258	22,184	47	5,721	211	16,463
Area 6:	2,889	267,006	803	104,802	2,086	162,204
Wirt	210	20,277	41	5,578	169	14,699
Wood	2,679	246,729	762	99,224	1,917	147,505
Area 7:	577	57,554	103	14,390	474	43,164
Pleasants	170	18,081	39	5,719	131	12,362
Ritchie	407	39,473	64	8,671	343	30,802
Area 8:	2,584	267,286	885	126,166	1,699	141,120
Doddridge	371	40,916	71	12,019	300	28,897
Harrison	2,213	226,370	814	114,147	1,399	112,223
Area 9:	2,134	217,821	689	97,449	1,445	120,372
Barbour	671	70,632	211	30,928	460	39,704
Preston	913	94,368	305	42,017	608	52,351
Taylor	550	52,821	173	24,504	377	28,317
Area 10:	1,627	131,797	333	45,250	1,294	86,547
Pocahontas	298	21,330	61	7,420	237	13,910
Randolph	969	81,416	225	31,060	744	50,356
Tucker	360	29,051	47	6,770	313	22,281
Area 11:	943	76,023	267	33,979	676	42,044
Grant	338	30,712	97	13,978	241	16,734
Hardy	332	24,764	105	12,063	227	12,701
Pendleton	273	20,547	65	7,938	208	12,609
Area 12:	3,796	335,149	1,291	167,391	2,505	167,758
Cabell	3,097	268,938	1,117	143,616	1,980	125,322
Mason	699	66,211	174	23,775	525	42,436
Area 13:	1,126	110,934	262	38,462	864	72,472
Jackson	598	57,648	123	18,360	475	39,288
Roane	528	53,286	139	20,102	389	33,184

FOOD STAMP AUTHORIZATIONS
SEPTEMBER 1979
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 14:	938	85,843	201	27,282	737	58,561
Calhoun	482	47,202	116	16,779	366	30,423
Gilmer	456	38,641	85	10,503	371	28,138
Area 15:	1,388	125,304	349	47,685	1,039	77,619
Lewis	784	70,299	202	27,145	582	43,154
Upshur	604	55,005	147	20,540	457	34,465
Area 16:	1,994	207,076	632	89,507	1,362	117,569
Lincoln	1,333	144,329	456	66,831	877	77,498
Putnam	661	62,747	176	22,676	485	40,071
Area 17: Kanawha	4,669	421,602	1,682	218,432	2,987	203,170
Area 18:	1,496	158,502	333	46,908	1,163	111,594
Braxton	723	66,617	161	21,516	562	45,101
Clay	773	91,885	172	25,392	601	66,493
Area 19:	1,801	181,465	570	79,274	1,231	102,191
Nicholas	955	98,836	291	41,928	664	56,908
Webster	846	82,629	279	37,346	567	45,283
Area 20: Wayne	1,679	178,328	436	60,970	1,243	117,358
Area 21:	2,420	283,747	981	142,012	1,439	141,735
Boone	811	88,250	366	51,802	445	36,448
Logan	1,609	195,497	615	90,210	994	105,287
Area 22: Fayette	2,163	232,848	933	130,001	1,230	102,847
Area 23:	1,336	115,215	226	29,970	1,110	85,245
Greenbrier	958	85,077	178	22,906	780	62,171
Monroe	378	30,138	48	7,064	330	23,074
Area 24: Mingo	1,722	210,225	835	125,691	887	84,534
Area 25: Raleigh	2,302	234,419	814	112,035	1,488	122,384
Area 26:	3,980	494,272	1,837	276,238	2,143	218,034
McDowell	2,702	337,492	1,277	190,625	1,425	146,867
Wyoming	1,278	156,780	560	85,613	718	71,167
Area 27:	3,700	349,284	1,348	182,298	2,352	166,986
Mercer	2,787	267,434	1,073	145,516	1,714	121,918
Summers	913	81,850	275	36,782	638	45,068

REASONS FOR OPENINGS
SEPTEMBER 1979

Reasons for Openings	Total	Percent of Total	Aid To Families With Dependent Children	Aid To Families With Dependent Children Unemployed	Medically Needy
Total	6,550	100.0	1,707	421	4,422
Initial Response to a New Program	571	8.6			571
Loss of/or reduction in income or assets as a result of incapacity or death:					
Disability or blindness of recipient or spouse	731	11.2			731
Incapacity of the AFDC father	444	6.8	177	3	264
Incapacity of the AFDC mother	72	1.2	13		59
Incapacity of other adults	32	.5	1		31
Death of a person in the home	67	1.0	19	1	47
Loss of/or reduction in income or assets as a result of lay-off, discharge, or quitting employment:					
Reinstatement during four month continued Medical Coverage period	7	.1	3	4	
Lay-off or discharge of recipient or spouse	30	.5			30
Discontinuance of employment of AFDC-CU father	473	7.2	10	336	127
Discontinuance of employment of AFDC-CU mother	71	1.1	49	3	19
Discontinuance of employment of other adults	8	.1	2	1	5
Discontinuance of employment of former AFDC-CU father after job placement by WIN	15	.2	5	10	
Discontinuance of employment of former AFDC-CU father after job placement by Employment Security	6	.1	2	4	
Discontinuance of employment of former AFDC-CU father after job placement by Welfare	1	.1	1		
Discontinuance of employment of former AFDC-CU father after securing through own efforts	15	.2	1	14	
Discontinuance of employment of former AFDC-CU mother after job placement by WIN	3	.1	2	1	
Discontinuance of employment of former AFDC-CU mother after job placement by Employment Security	9	.1	7	2	
Discontinuance of employment of former AFDC-CU mother after job placement by Welfare	2	.1	2		
Discontinuance of employment of former AFDC-CU mother after securing job through own efforts	16	.2	14	2	
Loss of/or reduction in income or assets as a result of discontinuance or decrease in support or cash benefits:					
Discontinuance, reduction, or failure to support by absent AFDC parent, or as a result of parent leaving home	1,312	20.0	1,089	4	219
Discontinuance or reduction of support by other person outside the home, or other persons leaving the home	36	.5	19		17
Discontinuance or reduction of other cash benefits or pensions	54	.8	16	13	25
Loss of/or reduction of assets only:					
Reduction of assets below the Department's maximum	4	.1	2	2	
Reasons related to basic and special needs:					
Living below Department's standards of financial need	160	2.4	152	8	
Need for/or increased need for continuous special need items	1,036	15.8	6	1	1,029
Reasons related to Other factors:					
Case approval for unborn child deprived of parental support due to death, continued absence, incapacity, or unemployment of parent	85	1.3	83	2	
Case previously closed in error	126	1.9	19	4	103
Clients income and/or assets within standards of the Medicaid for the Medically Needy Program	895	13.7			895
Case re-entered to correct sequence of invoices entered in a Spend-Down Transaction or to make other correction	218	3.3			218
Recent change in State law or Department policy	32	.5			32
Invalid:	19	.3	13	6	

REASONS FOR CLOSINGS
SEPTEMBER 1979

Reasons for Closings	Total	Percent of Total	Aid To Families With Dependent Children	Aid To Families With Dependent Children Unemployed	Medically Needy
Total	2,665	100.0	1,495	270	900
Death	99	3.7	11	1	87
No longer eligible due to increased earnings of:					
AFDC father	39	1.5	8	31	
AFDC mother	57	2.1	57		
AFDC child	1	.1	1		
Other person in the home	2	.1	2		
No longer eligible due to recipient of /or increase in support as a result of:					
Return of absent AFDC parent	93	3.5	85		8
Remarriage of parent	9	.3	9		
No longer eligible due to recipient of /or increase in support from person outside the home:					
Absent AFDC parent	24	.9	23	1	
Other person	4	.1	4		
No longer eligible due to receipt of /or increase in benefits or pensions under:					
Supplemental Security Income Program	3	.1	3		
Unemployment Compensation benefits	21	.8	8	13	
RSDI	34	1.3	33	1	
Receipt of Black Lung benefits	16	.6	16		
Other Federal program	9	.3	9		
State or local program	134	5.0	8		126
Non-governmental program	3	.1	3		
No longer eligible due to increase in assets:					
Increase in assets - now over allowable maximum	59	2.2	23	5	31
No longer eligible due to change related to need or payment plans:					
Decreased need for or no longer in need of Special Need Item	33	1.2	27	6	
Decreased needs resulting from a change from one Payment Plan to another (I, II, III)	1	.1	1		
Recipient being added to active case (Combined Payments)	5	.2	5		
Change in number in assistance group	3	.1	3		
No longer eligible due to change related to incapacity:					
No longer incapacitated	55	2.1	32	1	22
Presumptive approval not substantiated by Review Team	2	.1			2
No longer eligible due to change related to AFDC parent or child:					
AFDC parent returned	27	1.0	27		
No eligible payee available	3	.1	3		
No eligible child in the home	139	5.2	116	3	20
Last eligible child admitted to AFDC - Foster Care	3	.1	3		

REASONS FOR CLOSINGS
SEPTEMBER 1979
(Continued)

Reasons for Closings	Total	Percent of Total	Aid To Families With Dependent Children	Aid To Families With Dependent Children Unemployed	Medically Needy
No longer eligible due to refusal to comply with eligibility requirements after approval:					
Failure to make repayment from resources	2	.1	1	1	
Refusal after acceptance	544	20.4	384	46	114
No longer eligible due to change related to Other factors:					
Admitted to an institution	36	1.3		1	35
Loss of residence by leaving the State to establish residence elsewhere	210	7.9	178	16	16
Loss of contact	144	5.4	109	9	26
Recipient's request	239	9.0	165	17	57
Originally ineligible	12	.4	7	5	
Closure due to end of continued Medical Coverage	73	2.7	36	37	
No longer eligible as a result of Employment status:					
WIN ENROLLEE ONLY					
Refusal by client of employment or training offer or referral:					
Refused referral to WIN	1	.1	1		
Refusal of employment referral	1	.1		1	
Refusal of employment offer	2	.1		2	
Employment Obtained:					
Employment or increased earnings of person in WIN Suspense Component	5	.2	3	2	
Employment or increased earnings of person in WIN/JOP Component	11	.4	2	9	
Employment or increased earnings of person in WIN/PSE Component					
Employment or increased earnings of person in WIN/Job Entry Component	32	1.2	8	24	
OTHER THAN WIN ENROLLEE					
Refusal by client of employment or training offer referral:					
Refused an offer of employment or training (AFDC-CU father)	23	.9		2	21
Refused an offer of employment or training (AFDC-CU mother)					
Employment referral refused (AFDC-CU father)					
Employment referral refused (AFDC-CU mother)					
Employment Obtained:					
Employment of father	73	2.7	2	8	63
Employment of mother	16	.6	16		
Employment of child	3	.1	2	1	
Employment of other person in the home					
Returned to former employment	7	.3	4	3	
Employment obtained elsewhere	6	.2		6	
Spend-Down - end of six month period of consideration	96	3.6			96
To correct sequence of invoices entered in Spend-Down Transactions or for other corrections	176	6.6			176
Recent change in State law or Department policy					
Invalid:	75	2.8	57	18	

MEDICAL SERVICE PROGRAM
I. September 1979 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for September			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 846,238.48	$ 593,720.92	$ 252,517.56	$ 3,545,192.88	$ 2,487,307.32	$1,057,885.56
Aid To Blind	22,309.61	15,652.42	6,657.19	129,773.19	91,048.86	38,724.33
Aid To Families With Dependent Children	1,977,622.34	1,387,499.83	590,122.51	9,170,087.88	6,433,733.65	2,736,354.23
Aid To Disabled	1,592,898.30	1,117,577.45	475,320.85	7,210,920.18	5,059,181.61	2,151,738.57
State Wards	19.00	13.33	5.67	40.00	28.07	11.93
Child Boarding Care	36,505.86	25,612.51	10,893.35	181,032.19	127,012.19	54,020.00
18 - 21 Youths	11,649.96	8,173.61	3,476.35	39,963.78	28,038.59	11,925.19
Social Security Buy-In	0	0	0	608,745.20	427,095.64	181,649.56
Early and Periodic Screening	54,101.75	37,957.79	16,143.96	168,115.94	117,950.14	50,165.80
Medically Needy	2,024,952.13	1,420,706.42	604,245.71	7,582,003.37	5,319,533.56	2,262,469.81
SUB-TOTAL	$6,566,297.43	$4,606,914.28	$1,959,383.15	$28,635,874.61	$20,090,929.63	$8,544,944.98
Pharmacy Program	23,419.53	0	23,419.53	115,629.47	0	115,629.47
General Relief	34,320.08	0	34,320.08	155,127.35	0	155,127.35
MSP TOTAL	$6,624,037.04	$4,606,914.28	$2,017,122.76	$28,906,631.43	$20,090,929.63	$8,815,701.80
Handicapped Children's Services	182,305.94	0	182,305.94	1,015,356.02	0	1,015,356.02
GRAND TOTAL	$6,806,342.98	$4,606,914.28	$2,199,428.70	$29,921,987.45	$20,090,929.63	$9,831,057.82

MEDICAL SERVICE PROGRAM
I. August 1979 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for August			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$1,110,776.50	$ 779,320.79	$ 331,455.71	$ 2,698,954.40	$ 1,893,586.40	$ 805,368.00
Aid To Blind	42,460.68	29,790.41	12,670.27	107,463.58	75,396.44	32,067.14
Aid To Families With Dependent Children	2,830,920.53	1,986,173.84	844,746.69	7,192,465.54	5,046,233.82	2,146,231.72
Aid To Disabled	2,145,286.34	1,505,132.90	640,153.44	5,618,021.88	3,941,604.16	1,676,417.72
State Wards	6.00	4.21	1.79	21.00	14.74	6.26
Child Boarding Care	7,195.85	5,048.61	2,147.24	144,526.33	101,399.68	43,126.65
18 - 21 Youths	14,071.42	9,872.51	4,198.91	28,313.82	19,864.98	8,448.84
Social Security Buy-In	0	0	0	608,745.20	427,095.64	181,649.56
Early and Periodic Screening	63,894.99	44,828.72	19,066.27	114,014.19	79,992.35	34,021.84
Medically Needy Program	2,738,073.51	1,921,032.38	817,041.13	5,557,051.24	3,898,827.14	1,658,224.10
Sub-Total	8,952,685.82	6,281,204.37	2,671,481.45	22,069,577.18	15,484,015.35	6,585,561.83
Pharmacy Program	33,138.08	0	33,138.08	92,209.94	0	92,209.94
General Relief	45,757.35	0	45,757.35	120,807.27	0	120,807.27
MSP TOTAL	9,031,581.25	6,281,204.37	2,750,376.88	22,282,594.39	15,484,015.35	6,798,579.04
Handicapped Children's Services	273,416.48	0	273,416.48	833,050.08	0	833,050.08
Grand Total	$9,304,997.73	$6,281,204.37	$3,023,793.36	$23,115,644.47	$15,484,015.35	$7,631,629.12

REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING AUGUST AND SEPTEMBER 1979

	AUGUST 1979		SEPTEMBER 1979	
HEARINGS BY CATEGORY	WELFARE	WIN	WELFARE	WIN
AFDC	32	0	28	2
AFDCU	3	3	4	1
FSP	30	0	25	0
GA	9	0	10	0
MED	1	0	0	0
SERVICES	2	0	0	0
TRIP	1	0	3	0
MMN	20	0	18	0
TOTAL	98	3	88	3
REASONS FOR APPEAL				
Denial	38	0	40	1
Discontinued	31	1	25	0
Reduction	13	2	8	2
Inadequate	3	0	3	0
Delay	0	0	1	0
Other	13	0	11	0
TOTAL	98	3	88	3
APPEALS BY DECISION				
Upheld	21	1	21	0
Reversed	12	0	6	0
Withdrawn (No Change In Favor)	45	1	41	0
Withdrawn (Change In Favor)	7	1	15	2
Abandoned	13	0	5	1
TOTAL	98	3	88	3
TIME LAPSE				
Request to Hearings				
Less than 1 Month	26	1	21	0
1 to 2 Months	5	0	4	0
2 to 3 Months	1	0	1	0
More than 3 Months	1	0	1	0
Withdrawn or Abandoned	65	2	61	3
TOTAL	98	3	88	3
Request to Disposition				
Less than 1 Month	11	1	9	0
1 to 2 Months	11	0	11	0
2 to 3 Months	5	0	2	0
More than 3 Months	6	0	5	0
Withdrawn or Abandoned	65	2	61	3
TOTAL	98	3	88	3

REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING AUGUST AND SEPTEMBER 1979

	AUGUST 1979		SEPTEMBER 1979	
PRINCIPAL ISSUE	WELFARE	WIN	WELFARE	WIN
Basic Needs	6	0	8	0
Special Needs	2	0	3	0
Earnings	4	0	6	0
Unearned Income (e.g., SS, VA, etc.)	4	0	3	0
Income Other Members	1	0	1	0
Assets	2	0	8	0
Household Composition	3	0	1	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	7	0	3	0
Age	2	0	0	0
Blindness, Disability (GA, MMN, AD or AB Related)	15	0	7	0
Unemployment	2	0	2	0
Incapacity	13	0	10	0
Non-Support Factors	5	0	5	0
Availability of Employment	7	3	5	3
Delay	0	0	0	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	25	0	26	0
TOTAL	98	3	88	3
TYPE HEARINGS				
Prior to Action	12	0	7	0
After Action	21	1	20	0
Withdrawn or Abandoned	65	2	61	3
TOTAL	98	3	88	3
Pre-Hearing Conference	37	2	39	3
No Pre-Hearing Conference	61	1	49	0
TOTAL	98	3	88	3

DIVISION OF SOCIAL SERVICES
MONTHLY STATISTICAL REPORT
VOLUNTEER PROGRAM
SEPTEMBER 1979

Area	Volunteer Services By Individuals		Volunteer Services By Groups				Special Services		Program Components							
	Volunteers Serving This Month	Total Hours Served	Number New Groups This Month	Number Groups Serving This Month	Number Group Volunteers Serving This Month	Total Hours By Volunteers in Groups	Number Volunteers This Month	Number of Hours Served This Month	Recruitment	Volunteer Orientation	Volunteer Training	Staff Orientation	Staff Training	Recognition	Evaluation	Publicity
Total	770	6,073	1	91	691	4,368	65	301	17	7	4	7	0	4	5	6
Area 1:.....	136	1,060		3	50	200			6			6			1	
Area 2:.....	6	100		2	6	14	4	6	1						1	
Area 3:.....	57	693		1	45	200	5	19						2		1
Area 4:.....	76	1,067		4	23	273	29	196		2	2					
Area 5:.....	23	183		13	83	301										
Area 6:.....	193	667		4	39	101			1		1					1
Area 7:.....																
Area 8:.....																
Area 9:.....	42	546														
Area 10:.....	10	34		1	15	840										
Area 11:.....																
Area 12:.....	26	76														
Area 13:.....	18	54														
Area 14:.....																
Area 15:.....																
Area 16:.....																
Area 17:.....	20	54		33	78	661										
Area 18:.....	48	342		13	183	619										
Area 19:.....																
Area 20:.....	23	147					8	23			1			1		1
Area 21:.....																
Area 22:.....	1	108		1	10	37	16	50								
Area 23:.....	31	266		5	87	447										
Area 24:.....																
Area 25:.....	14	284	1	8	55	630	3	7	1						1	
Area 26:.....																
Area 27:.....	46	392		3	17	45			8	5		1		1	2	3

DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES
SEPTEMBER 1979

Area	Total	Own Home	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department-Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Home	Interstate/Country Adoptive Home	Adult Family Care	Temporary Foster Family Home	Long Term Foster Family Home	Permanent Foster Family Home
Total	4,600	90	217	463	521	61	209	39	78	5	5	4	2	1,764	31	473
Area 1:	483	15	22	35	86	7	16	3	23		1			112	4	32
Area 2:	65		2	10	5	3	8	1				1		22		8
Area 3:	242	7	13	12	19	2	4	1	14	1				89	4	34
Area 4:	201	4	3	33	29	3	3	3	2					55	3	17
Area 5:	231	5	12	37	31	2	24	1	3		1			81		19
Area 6:	301	6	12	41	42	5	22	2	5	1				104	1	22
Area 7:	49	1		7	7	2	4	1						19		
Area 8:	217	2	8	21	20	5	5		1					105	3	18
Area 9:	204	4	19	22	18	5	3	4	5					82		22
Area 10:	119	4	6	11	13	1	7	2						46		20
Area 11:	82	5	5	11	11		5	1	3					34		2
Area 12:	310	3	11	21	48	2	17	2	4	1				128	2	27
Area 13:	116	3	3	8	10	3	9	1	3					49		8
Area 14:	107	5	8	11	13	1	2		1		1			38	3	15
Area 15:	133	2		2	3	1	3	1						105		5
Area 16:	97		8	6	11		4		2					20		41
Area 17:	376	2	18	14	29	2	8	3	1	2		2		197	1	49
Area 18:	102	1	3	7	10		1	2	1				1	56		14
Area 19:	112	8	14	12	6	1	6	2					1	34		17
Area 20:	151	2	3	30	20	9	18	2	1					41		11
Area 21:	140	4	3	15	12	1	2	1						71	2	24
Area 22:	98	1	6	11	8	1	10		2					33		11
Area 23:	136		5	20	11		8	1	3					46		8
Area 24:	22	1	1											4	7	3
Area 25:	143		11	13	13		5							61		5
Area 26:	163	2	2	19	13	5	5	2	3		2	1		81		22
Area 27:	200	3	19	34	33		10	3	1					51	1	16

DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES
SEPTEMBER 1979
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Personal Care Home	Maternity Home	Agency-Operated Small Group Home	Nursing Home	Public Institution for Dependent/Neglected Children	Private Institution for Dependent/Neglected Children	W. Va. School for the Blind and Deaf	Cedar Anderson	Mental Hospital	Detention Facility Service Detention Only	Correctional Institution	Jail	Unknown or Unspecified
Total	60	0	8	1	12	38	1	58	279	6	10	10	19	70	2	64
Area 1:	11		1	1	4	5		20	61			1	1	6	2	14
Area 2:									2		1			2		
Area 3:	7		1			3		3	10		1		4	6		7
Area 4:	2				1			4	27	5				4		3
Area 5:	2							2	8		1	1				1
Area 6:	2				2			2	17		1		3	6		5
Area 7:								1			3		1	2		1
Area 8:	3				1			2	14			1		4		4
Area 9:	6		3			1	1		6			2	1			
Area 10:	2					1		1	1				1	3		
Area 11:								3	1					1		
Area 12:	3		2			7		1	25			1		2		3
Area 13:	1					10			2		1		2	2		1
Area 14:	3				1			1	1			1				2
Area 15:	1					3		1	6							
Area 16:														4		1
Area 17:	8					1		4	23			1		4		7
Area 18:								1	1					1		3
Area 19:	1							4	3			1				2
Area 20:	1				1	4			3					5		
Area 21:						1			1		1					2
Area 22:	2							1	4				1	1		3
Area 23:	1							2	22				4	5		
Area 24:	2								2							2
Area 25:						1		3	21	1				9		
Area 26:					1				1			1	1	1		1
Area 27:	2		1		1	1		2	17		1			2		2

DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING BOARDING CARE
SEPTEMBER 1979

Area	Total	Age				Custody							
		Under 1 Year	1-6	7-12	13 & Over	Both Parents	Mother	Father	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other/ Unknown
Total	62	3	23	8	28	0	0	0	13	4	1	21	23
Area 1:	7	1	3		3				1			4	2
Area 2:	1				1							1	
Area 3:	4			2	2						1	1	2
Area 4:	1				1				1				
Area 5:	7		5		2				1				6
Area 6:	6		1		5				1	1			4
Area 7:													
Area 8:	4				4				2	1		1	
Area 9:	2			1	1								2
Area 10:													
Area 11:	1				1				1				
Area 12:	8		4	1	3					2		4	2
Area 13:													
Area 14:	1				1				1				
Area 15:	1				1							1	
Area 16:													
Area 17:	9	1	4	2	2				1			4	4
Area 18:													
Area 19:	3		2	1					2			1	
Area 20:													
Area 21:													
Area 22:													
Area 23:	4	1	3						2			2	
Area 24:													
Area 25:	1		1									1	
Area 26:													
Area 27:	2			1	1							1	1

DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN BOARDING CARE
SEPTEMBER 1979

Area	Total				State Custody				State Guardianship				FC-4 Voluntary Placement			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	2,067	1,787	46	234	1,247	1,063	31	153	528	498	6	24	292	226	9	57
Area 1:	175	112	3	60	101	63	1	37	29	27	1	1	45	22	1	22
Area 2:	31	30		1	20	19		1	6	6			5	5		
Area 3:	104	87	8	9	56	46	4	6	28	27	1		20	14	3	3
Area 4:	75	52	1	22	38	23	1	14	27	22		5	10	7		3
Area 5:	79	74		5	47	43		4	21	20		1	11	11		
Area 6:	106	98	1	7	71	63	1	7	28	28			7	7		
Area 7:	14	14			8	8			2	2			4	4		
Area 8:	93	79		14	50	44		6	13	12		1	30	23		7
Area 9:	94	90		4	56	52		4	17	17			21	21		
Area 10:	59	55	1	3	39	35	1	3	17	17			3	3		
Area 11:	21	18	1	2	15	13	1	1	3	3			3	2		1
Area 12:	148	127	2	19	80	69		11	39	33		6	29	25	2	2
Area 13:	50	47	2	1	40	37	2	1	9	9			1	1		
Area 14:	51	48	2	1	29	28	1		16	15	1		6	5		1
Area 15:	88	84		4	56	54		2	14	14			18	16		2
Area 16:	54	53	1		28	27	1		17	17			9	9		
Area 17:	236	207	5	24	138	115	5	18	70	67		3	28	25		3
Area 18:	57	57			45	45			10	10			2	2		
Area 19:	51	46		5	34	31		3	15	15			2			2
Area 20:	34	32		2	20	20			13	12		1	1			1
Area 21:	83	73	10		55	45	10		25	25			3	3		
Area 22:	46	45		1	23	23			20	19		1	3	3		
Area 23:	72	52		20	42	30		12	19	15		4	11	7		4
Area 24:	13	10	3		8	8			5	2	3					
Area 25:	76	52	2	22	56	38	2	16	13	12		1	7	2		5
Area 26:	96	91	4	1	61	59	1	1	30	30			5	2	3	
Area 27:	61	54		7	31	25		6	22	22			8	7		1

DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING BOARDING CARE
SEPTEMBER 1979

Area	Total	Age				Reason for Boarding Care Closure						
		Under 1 Year	1-6	7-12	13 & Over	Returned to Parents/Relatives	Became Self-Sustaining	Transferred to P.A.	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	43	1	5	2	35	19	4	2	2	0	2	14
Area 1:	10		2		8	7					1	2
Area 2:												
Area 3:	3				3	2						1
Area 4:	1				1		1					
Area 5:	1			1					1			
Area 6:	5		1		4	3					1	1
Area 7:												
Area 8:												
Area 9:	3		1		2	1						2
Area 10:												
Area 11:												
Area 12:												
Area 13:	1				1	1						
Area 14:	2				2		1					1
Area 15:	1				1			1				
Area 16:												
Area 17:	4				4							4
Area 18:												
Area 19:	2				2	1		1				
Area 20:												
Area 21:												
Area 22:	1				1							1
Area 23:	2	1			1	1			1			
Area 24:	1				1							1
Area 25:	2				2		2					
Area 26:												
Area 27:	4		1	1	2	3						1

DIVISION OF SOCIAL SERVICES
CHILDREN RECEIVING INDIVIDUAL SERVICES
SEPTEMBER 1979

Area	Total	Day Care	Home Management	Homemaker	Housing Improvement	Chore Services	Foster Care	Foster Care - After Care	Adult Family Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institutionalization Admission and After Care Services	Family Planning
Total	15,394	5,355	6	18	8	5	2,459	0	0	0	96	417	33	169
Area 1:	1,473	460	2		1		226				23	7	5	34
Area 2:	290	104					31				1		1	
Area 3:	774	296					136				16	2	1	
Area 4:	422	144					102				2	1	1	
Area 5:	658	268					107				8	1	1	14
Area 6:	960	388	1	3			136				6	15	2	
Area 7:	195	77					15					12	2	1
Area 8:	557	212					112				1	5	1	2
Area 9:	826	124					113				5	19	3	17
Area 10:	343	126			2		68					10		4
Area 11:	270	60	1	4	1		37				3	6		6
Area 12:	934	393				1	170				5	27	3	4
Area 13:	362	51	1				60				3	14		
Area 14:	245	46			1		53				2	4		3
Area 15:	393	64					113					76		2
Area 16:	361	124				2	60				2	15		
Area 17:	1,477	662		3			257				6	2	2	6
Area 18:	361	82		2			65				1	11	1	6
Area 19:	428	164		3	1		53					1		20
Area 20:	449	128					49				1	19		
Area 21:	450	185	1			2	89					7	1	2
Area 22:	488	236					51				2	6	1	
Area 23:	434	202					78				3	11		5
Area 24:	221	24			1		15					96		22
Area 25:	614	329					86					3		2
Area 26:	493	115		2	1		101				4	19	2	
Area 27:	916	291		1			76				2	25	6	19

DIVISION OF SOCIAL SERVICES
CHILDREN RECEIVING INDIVIDUAL SERVICES
SEPTEMBER 1979
(Continued)

Area	Neglect Services	Abuse Services	Exploitation Services	Emergency Shelter Care	Youth Services	Education and Vocational Training Services	Employment Services	Rehabilitative Services	Social, Educational, and Training Services for Adolescents and Single Parents	Community Delinquency Service	Information and Referral	Counseling	Volunteer Services
Total	3,975	576	32	63	756	15	235	5	117	754	68	165	67
Area 1:	377	44	23	12	170		34	1	6	42		1	5
Area 2:	112	14			8		1			17		1	
Area 3:	156	57		3	56		8		1	22	1	18	1
Area 4:	47	14		2	23	2	1		5	69	1	1	7
Area 5:	125	26		3	29		13			62		1	
Area 6:	243	11		3	66		1	1	6	67	4	3	4
Area 7:	59	9			8	1	4		2	4		1	
Area 8:	107	24	3	2	37	1	3		3	35	1	5	3
Area 9:	385	48		8	68				4	15	1	11	5
Area 10:	65	18		1	4				6	21		18	
Area 11:	71	25			12		5		8	22	1	8	
Area 12:	165	22	1	3	30	4	27	1	6	33	8	21	10
Area 13:	151	27			23	1	8		3	11	2	5	2
Area 14:	99			2	6	1	1		7	5	5	6	4
Area 15:	97	12	2	2	10		3		3	5		2	2
Area 16:	89	10			2	5	17	1		26	1	2	5
Area 17:	337	102		14	61		7		4	11		1	2
Area 18:	92	19			18		8		12	11	23	10	
Area 19:	111			1	10		21		16	24		1	2
Area 20:	135	11	3	1	1				1	72	13	15	
Area 21:	101	2			17		14		1	26		2	
Area 22:	106	16		2	18		15		1	29	1	4	
Area 23:	75	5		2	4		8		1	32	1	5	2
Area 24:	27				5		22			3	1	3	2
Area 25:	114	20			8		6		2	32	2	8	2
Area 26:	199	4			6		1	1		32	1	3	2
Area 27:	330	36		2	56		7		19	26	1	9	7

DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED ADULTS
SEPTEMBER 1979

Area	Total	Own Home	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department-Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Home	Interstate/Country Adoptive Home	Adult Family Care	Temporary Foster Family Home
Total	5,614	1,195	243	48	35	2	2	1	15	9	7	0	992	3
Area 1:	777	246	38	10	8		1			1			40	1
Area 2:	77	4	1		1								13	
Area 3:	399	50	29	2					1		1		43	
Area 4:	73	20	3										9	
Area 5:	268	45		1	1								31	
Area 6:	437	125	13	6	2					2			36	
Area 7:	109	36	2						1		1		6	
Area 8:	172	43	11	1	1			1	11	5	2		11	
Area 9:	191	9				1							85	
Area 10:	305	12	2						1				43	
Area 11:	126	21	1										48	
Area 12:	309	21	4	1	4					1			94	
Area 13:	219	56	10	2	2	1	1						36	
Area 14:	69	21	4	1	1								34	1
Area 15:	157	40	6	3									21	
Area 16:	105	5	20	5									68	
Area 17:	403	10	2	1	1								77	
Area 18:	51	17	2										28	
Area 19:	43	8	4	1	2								13	
Area 20:	228	119	27										76	
Area 21:	148	74	25	8	3				1				34	
Area 22:	140	31	3		3								23	
Area 23:	215	70	10										27	
Area 24:	18	2											16	
Area 25:	300	50	5	3	3						3		16	1
Area 26:	104	40	12	2	2								44	
Area 27:	171	20	9	1	1								20	

DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED ADULTS
SEPTEMBER 1979
(Continued)

Area	Long Term Foster Family Home	Permanent Foster Family Home	Emergency Shelter Care Home	Halfway House	Personal Care Home	Maternity Home	Agency-Operated Small Group Home	Nursing Home	Public Institution for Dependent/Neglected Children	Private Institution for Dependent/Neglected Children	W. Va. School for the Blind and Deaf	Medical Hospital	Mental Hospital	Correctional Institution	Unknown or Unspecified
Total	0	0	0	0	210	0	1	2,724	0	1	0	10	66	0	50
Area 1:					36			377					8		11
Area 2:					1			57							
Area 3:					21			237					14		1
Area 4:								39					2		
Area 5:					10			178		1		1			
Area 6:					16			230				1			6
Area 7:					4			56				1			2
Area 8:					29			48				2	3		4
Area 9:					11			83					2		
Area 10:					1			245				1			
Area 11:					11			42					3		
Area 12:					16			147					21		
Area 13:					6			91				2	9		3
Area 14:													1		6
Area 15:					13			73							1
Area 16:					1		1						2		3
Area 17:					7			304							1
Area 18:					4										
Area 19:								14					1		
Area 20:												1			5
Area 21:															3
Area 22:					6			71							3
Area 23:								108							
Area 24:															
Area 25:					16			203							
Area 26:								2				1			1
Area 27:					1			119							

DIVISION OF SOCIAL SERVICES
AGED, BLIND AND DISABLED ADULTS RECEIVING INDIVIDUAL SERVICES
SEPTEMBER 1979

Area	Total	Day Care	Home Management	Homemaker	Housing Improvement	Chore Services	Foster Care	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institutionalization Admission and After Care Services	Family Planning
Total	15,126	14	115	559	516	4,261	4	215	946	2,841	2,694	268	68
Area 1	1,067	3	6	18	59	298	1	36	35	379	99	8	12
Area 2	256			4	1	64			10	57	24	2	
Area 3	502	1		3	3	165		21	41	240	12	2	
Area 4	156		1	14	7	63			8	42	11	1	
Area 5	317			2	2	57	1	10	29	182	15	1	7
Area 6	1,578		40	139	6	145		16	34	256	396	9	1
Area 7	173	1		8	2	55			9	59	21	1	
Area 8	364		3	23	20	142		47	7	73	21	6	
Area 9	814	1	1	35	18	157		11	89	86	206	20	11
Area 10	853		4	20	28	256			42	250	205	2	3
Area 11	277		4	11	15	101		13	47	50	17	1	3
Area 12	610	2	1	4	7	189		15	56	155	79	32	3
Area 13	461		2	9	23	40		5	32	98	121	28	1
Area 14	476		1	5	53	89	1		38		62	15	
Area 15	296			10	1	132		13	20	74	35	1	1
Area 16	489			5	16	262		1	70	3	115	8	
Area 17	1,148		36	73	19	198		7	74	307	252	6	
Area 18	330		1	18	5	123		4	30		37	18	
Area 19	331		1	18	27	163			11	26	54	5	
Area 20	683		2	7	41	334			69		129	7	1
Area 21	438	1		20	24	225			36	[illegible]	49	9	7
Area 22	513	1		13	15	67		4	20	[illegible]	101	48	
Area 23	492	2	3	25	15	213			25	[illegible]	92	4	1
Area 24	244			11	5	114			14		92		
Area 25	761	2	1	12		19	1	12	11	214	90	23	11
Area 26	778		1	24	74	378			38	2	147	9	2
Area 27	719		7	27	30	209			19	121	222	2	4

DIVISION OF SOCIAL SERVICES
AGED, BLIND AND DISABLED ADULTS RECEIVING INDIVIDUAL SERVICES
SEPTEMBER 1979
(Continued)

Area	Neglect Services	Abuse Services	Exploitation Service	Emergency Shelter Care	Youth Services	Education and Vocational Training Services	Employment Services	Rehabilitative Services	Social, Educational, and Training Services for Adolescents and Single Parents	Information and Referral	Counseling	Volunteer Services
Total	318	29	65	0	0	44	86	382	2	377	690	632
Area 1:	41	4	4			2	14	32		1	3	12
Area 2:	6		1			1				2	16	68
Area 3:	4									2	3	5
Area 4:							2	3		1	1	2
Area 5:	3						7					1
Area 6:	18	1	5			22	1	3		89	254	160
Area 7:										1	12	4
Area 8:	3		4			1	1		1	3	1	8
Area 9:	14	1					12	57		31	34	30
Area 10:	1		10				1	1		1	19	9
Area 11:	5						3	2		1	2	2
Area 12:	5	1				1	6	14		2	3	3
Area 13:	4	1					4	36		6	24	27
Area 14:	3	1				1	2	5		42	140	18
Area 15:										2	5	2
Area 16:	2		1				1	2				3
Area 17:	63	9	10			13	1	1		34	29	16
Area 18:	14	1	1				1			56	17	4
Area 19:	15	1	6							1		3
Area 20:	62	2	2					1	1	16	4	6
Area 21:	6						8	38			2	11
Area 22:	5						3	6		70	48	38
Area 23:	1						4	2		1	1	1
Area 24:	5										1	2
Area 25:	7					1	14	135		11	23	174
Area 26:	30	5	12			2		1		2	37	14
Area 27:	1	2	9				1	43		2	11	9

DIVISION OF SOCIAL SERVICES
ADULTS RECEIVING INDIVIDUAL SERVICES
SEPTEMBER 1979

Area	Total	Day Care	Home Management	Homemaker	Housing Improvement	Chore Services	Foster Care	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institutionalization Admission and After Care Services	Family Planning
Total	21,186	2,792	180	287	561	385	13	23	47	170	0	1,500	77	4,366
Area 1	2,429	256	42	1	81	13		1	3	8		59	1	810
Area 2	267	40	2	16	1	6			1			9	1	24
Area 3	1,363	193	5	6	3	21	5	2	2	15		4		444
Area 4	476	75			7	4				4		3	3	107
Area 5	735	129	1	9		3		3	2	9		2	1	257
Area 6	1,009	178	5	23		8			3	10		37	3	257
Area 7	129	42		7	3	3						20		5
Area 8	1,261	115	5	7	35	30	1	12	2	12		23	3	433
Area 9	943	70	10	11	17	11			4	8		58	3	179
Area 10	509	53	4	10	15	10				6		122	1	50
Area 11	517	30	9	22	17	9		1	2	1		20		139
Area 12	1,120	192	2	7	16	36	1		4	14		66	3	183
Area 13	514	33	3	8	12	1			2	9		96	8	30
Area 14	260	15	4	7	22	8			5			36	1	5
Area 15	629	34	8	10	21	8	1			1		79	2	146
Area 16	789	67	24	19	44	55			2			193	1	7
Area 17	1,388	398	15	25	2	7			1	10		31	5	242
Area 18	455	38	1	17		13			3			15	1	42
Area 19	847	70		8	14	21			3	3		18	1	300
Area 20	492	56	4	8	48	19			1			145	1	35
Area 21	628	95	1	19	23	10			3			35	2	119
Area 22	869	133	1	16	18	12	1		1	28		76	23	9
Area 23	480	96	3	9	31	17	1		2	12		83	3	25
Area 24	908	19	7	13	8	14						139		273
Area 25	815	150		1	2	8	2	4		20		25	3	184
Area 26	547	62	16	5	99	31			1			37	5	14
Area 27	747	153	8	3	22	7	1					69	2	147

DIVISION OF SOCIAL SERVICES
ADULTS RECEIVING INDIVIDUAL SERVICES
SEPTEMBER 1979
(Continued)

Area	Neglect Services	Abuse Services	Exploitation Services	Emergency Shelter Care	Youth Services	Educational and Vocational Training Services	Employment Services	Rehabilitative Services	Social, Educational, and Training Services for Adolescents and Single Parents	Community Delinquency Services	Information and Referral	Counseling	Volunteer Services
Total	1,892	386	31	0	4	95	6,129	943	159	9	269	561	307
Area 1:	169	36	10		1	19	803	76	9	1		3	27
Area 2:	50	9	1				31	21	1		25	25	4
Area 3:	74	28			1		548	85	2		1	4	20
Area 4:	20	8					207	30	3				5
Area 5:	37	14	1				258	1				1	7
Area 6:	123	9	1			10	258	18	18		11	26	11
Area 7:	15	3					27		1			2	1
Area 8:	59	18	2			8	404	51		1	3	13	24
Area 9:	233	48				1	222	11	2		11	28	16
Area 10:	20	3	7			2	38	4	19		12	129	4
Area 11:	24	13				1	145	36	7	1	6	20	14
Area 12:	68	18					358	72	14	1	7	43	15
Area 13:	68	15					136	5	3		8	18	9
Area 14:	50	2				1	46	16	10		12	17	3
Area 15:	38	7				1	210	14	15	1	3	24	6
Area 16:	35	4	1			23	183	69	3	1	17	31	10
Area 17:	187	62	3		1	12	256	85	7		6	14	19
Area 18:	55	15				1	180	13	5		31	21	4
Area 19:	64	9	2				276	27	15		2	3	11
Area 20:	45	4	1				15	1	7		70	29	3
Area 21:	52	6					208	41		1		1	12
Area 22:	24	4				8	386	49	2		33	35	10
Area 23:	32	5					101	30	2		1	20	7
Area 24:	137	17			1		279	44	1		4	6	6
Area 25:	44	15				1	312	4	3			1	36
Area 26:	86	2	2			2	8	139	1	1	3	22	11
Area 27:	83	12				5	184	1	9	1	3	25	12

DIVISION OF SOCIAL SERVICES
SERVICES TO AGED/DISABLED EXPENDITURES*
SEPTEMBER 1979

Area	Total			Chore			Adult Family Care			Personal Care Home			Home Repair		
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount
Total	6,019	$465,723.37	$77.38	4,711	$369,526.36	$78.44	1,051	$76,755.70	$73.03	251	$18,357.17	$73.14	6	$1,084.14	$180.69
Area 1:...	365	31,853.03	87.27	284	25,614.67	90.19	42	3,218.48	76.63	38	2,934.42	77.22	1	85.46	85.46
Area 2:...	96	7,429.77	77.39	82	6,333.07	77.23	14	1,096.70	78.34						
Area 3:...	293	23,061.40	78.71	218	17,893.40	82.08	48	3,514.70	73.22	27	1,653.30	61.23			
Area 4:...	82	6,459.30	78.77	74	5,785.00	78.18	8	674.30	84.29						
Area 5:...	116	8,072.72	69.59	71	5,594.48	78.80	32	1,779.84	55.62	13	698.40	53.72			
Area 6:...	216	16,672.75	77.19	156	12,691.56	81.36	44	2,866.94	65.16	16	1,114.25	69.64			
Area 7:...	81	5,151.70	63.60	71	4,543.15	63.99	10	608.55	60.86						
Area 8:...	237	17,560.87	74.10	161	11,795.79	73.25	13	989.20	76.09	63	4,777.88	75.84			
Area 9:...	276	22,293.43	80.77	170	14,091.72	82.89	93	7,273.43	78.21	13	1,048.40	80.65		- 120.12	
Area 10:...	304	21,913.32	72.08	263	19,706.82	74.93	41	2,206.50	53.82						
Area 11:...	196	12,040.18	61.43	132	7,846.60	59.44	49	2,936.09	59.92	14	1,146.08	81.86	1	111.41	111.41
Area 12:...	348	29,087.67	83.59	241	20,943.46	86.90	94	7,050.21	75.00	13	1,094.00	84.15			
Area 13:...	76	6,074.01	79.92	31	2,727.72	87.99	40	3,012.29	75.31	5	334.00	66.80			
Area 14:...	161	13,073.47	81.20	114	9,145.54	80.22	45	3,289.70	73.10				2	638.25	319.12
Area 15:...	177	12,000.99	67.80	139	9,330.28	67.12	21	1,449.27	69.01	16	1,022.14	63.88	1	199.30	199.30
Area 16:...	396	30,835.95	77.87	321	24,705.12	76.96	74	5,723.85	77.35				1	406.98	406.98
Area 17:...	307	24,619.65	80.19	221	18,606.63	84.19	79	5,535.42	70.07	7	477.60	68.23			
Area 18:...	173	13,926.93	80.50	135	10,969.86	81.26	34	2,659.87	78.23	4	297.20	74.30			
Area 19:...	180	11,776.72	65.43	163	10,793.75	66.22	17	1,167.51	68.68					- 184.54	
Area 20:...	419	32,978.52	78.71	347	27,963.90	80.59	72	5,067.20	70.38					- 52.58	
Area 21:...	294	23,813.60	81.00	252	20,863.03	82.79	42	2,950.57	70.25						
Area 22:...	100	8,031.13	80.31	72	5,809.43	80.69	24	1,914.50	79.77	4	307.20	76.80			
Area 23:...	279	19,517.95	69.96	250	17,300.55	69.20	29	2,217.40	76.46						
Area 24:...	134	10,747.00	80.20	118	9,532.21	80.78	16	1,214.79	75.92						
Area 25:...	58	4,792.52	82.63	26	1,992.00	76.62	14	1,348.22	96.30	18	1,452.30	80.68			
Area 26:...	427	35,302.89	82.68	390	31,760.72	81.44	37	3,542.17	95.73						
Area 27:...	228	16,635.90	72.96	209	15,187.90	72.67	19	1,448.00	76.21						

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES*
NUMBERS AND SOURCE OF FUNDS
SEPTEMBER 1979

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,456	$502,251.75	1,288	$109,699.00	3,733	$357,932.50	435	$34,620.25
Area 1:	405	41,672.75	162	15,060.50	238	25,942.75	5	669.50
Area 2:	104	10,148.00	10	734.50	91	8,945.50	3	468.00
Area 3:	361	33,558.00	80	7,379.75	269	25,172.75	12	1,005.50
Area 4:	173	12,421.75	173	12,421.75				
Area 5:	272	21,769.25	58	1,747.50	192	18,037.25	22	1,984.50
Area 6:	325	35,256.50	64	5,483.75	238	27,418.25	23	2,354.50
Area 7:	65	6,106.75	1	32.50	64	6,074.25		
Area 8:	230	23,088.50	32	2,547.75	181	19,111.25	17	1,429.50
Area 9:	176	16,515.00	62	5,223.50	104	10,086.00	10	1,205.50
Area 10:	133	10,418.25	4	75.00	117	9,547.00	12	796.25
Area 11:	75	6,128.00	6	495.25	60	4,714.25	9	918.50
Area 12:	402	33,852.25	138	12,117.25	235	19,625.25	29	2,109.75
Area 13:	48	3,974.00			48	3,974.00		
Area 14:	39	2,622.25	5	386.50	22	1,583.00	12	652.75
Area 15:	82	7,291.25	8	806.50	69	6,140.25	5	344.50
Area 16:	130	10,686.25	11	519.50	101	9,138.75	18	1,028.00
Area 17:	781	76,506.25	235	22,240.50	546	54,265.75		
Area 18:	88	9,157.00			83	8,507.00	5	650.00
Area 19:	151	12,673.25	3	141.00	124	10,972.25	24	1,560.00
Area 20:	133	14,523.25	2	223.50	77	9,319.50	54	4,980.25
Area 21:	181	15,692.50	15	1,266.25	155	13,327.50	11	1,098.75
Area 22:	218	17,035.25	27	1,580.75	105	9,062.75	86	6,391.75
Area 23:	197	16,034.75	4	294.00	174	14,559.50	19	1,181.25
Area 24:	38	2,700.00	11	698.75	25	1,975.75	2	25.50
Area 25:	288	32,945.00	117	13,785.50	171	19,159.50		
Area 26:	119	8,490.50	22	1,483.75	81	6,064.25	16	942.50
Area 27:	242	20,985.25	38	2,953.50	163	15,208.25	41	2,823.50

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES*
NUMBERS AND TYPE OF CARE
SEPTEMBER 1979

Area	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,456	$522,589.73	668	$43,713.73	1,044	$111,361.50	3,577	$349,605.15	167	$17,909.32
Area 1	405	41,672.75	44	3,872.00	58	6,909.50	288	28,779.50	15	2,111.75
Area 2	104	10,608.98	2	145.00			96	9,898.98	6	565.00
Area 3	361	33,734.64	32	2,273.75	135	12,928.50	182	17,263.64	12	1,268.75
Area 4	173	12,583.05	18	636.25	8	858.00	142	10,679.80	5	409.00
Area 5	272	22,503.34	33	2,127.75	87	9,698.00	152	10,677.59		
Area 6	325	36,398.83	30	1,795.00	59	9,535.50	218	22,873.67	18	2,194.66
Area 7	65	6,505.35	7	270.00			58	6,235.35		
Area 8	230	23,088.50	18	1,187.50	79	8,547.50	133	13,353.50		
Area 9	176	18,379.18	6	327.50	1	149.50	166	17,635.93	3	266.25
Area 10	133	10,418.25	19	1,021.00			114	9,397.25		
Area 11	75	6,615.56	10	522.25	16	1,248.00	49	4,845.31		
Area 12	402	36,253.13	42	2,290.25	84	8,311.00	251	22,688.79	25	2,963.09
Area 13	48	4,093.11	3	107.50	2	227.50	43	3,758.11		
Area 14	39	2,677.07	14	1,056.25			21	1,343.82	4	277.00
Area 15	82	7,714.32	5	113.25	4	364.00	73	7,237.07		
Area 16	130	11,566.36	26	1,312.00	7	871.00	97	9,383.36		
Area 17	781	78,859.76	49	3,812.50	352	36,300.50	367	37,301.16	13	1,445.60
Area 18	88	9,972.97	7	567.50			81	9,405.47		
Area 19	151	13,157.68	33	2,127.50			105	9,599.53	13	1,430.65
Area 20	133	16,641.06	18	1,780.00	2	266.50	100	13,342.24	13	1,252.32
Area 21	181	15,692.50	51	3,586.50	21	2,190.50	109	9,915.50		
Area 22	218	18,203.58	66	3,370.48	6	799.50	140	13,478.35	6	555.25
Area 23	197	17,594.31	10	519.00	25	2,353.00	160	14,622.31	2	100.00
Area 24	38	2,700.00	13	782.50	4	331.50	20	1,465.25	1	120.75
Area 25	288	33,450.16	43	3,776.25	45	4,751.50	181	22,664.16	19	2,258.25
Area 26	119	8,770.62	40	2,401.50			76	6,225.62	3	143.50
Area 27	242	22,734.67	29	1,932.75	49	4,720.50	155	15,533.92	9	547.50

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** Includes $20,337.98 Expended for Meals.

DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES*
NUMBERS OF CHILDREN AND SOURCE OF FUNDS
SEPTEMBER 1979

Area	Total		State Funds		AFDC-FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,175	$753,563.57	2,386	$586,763.67	622	$134,547.88	167	$32,252.02
Area 1:	309	130,310.18	227	94,772.51	63	29,315.93	19	6,221.74
Area 2:	42	6,712.56	36	5,558.33	5	824.23	1	330.00
Area 3:	186	31,936.43	116	23,645.40	46	5,486.03	24	2,805.00
Area 4:	137	57,811.68	109	44,066.85	23	12,637.33	5	1,107.50
Area 5:	136	26,980.95	110	21,063.24	23	4,925.27	3	992.44
Area 6:	181	32,645.35	149	28,688.58	25	3,474.27	7	482.50
Area 7:	18	2,585.67	18	2,585.67				
Area 8:	148	33,740.08	122	30,415.01	22	2,934.15	4	390.92
Area 9:	141	32,121.65	102	23,090.31	36	8,178.84	3	852.50
Area 10:	81	14,485.70	60	12,423.45	9	1,423.50	12	638.75
Area 11:	52	6,563.65	28	3,815.74	19	2,455.41	5	292.50
Area 12:	235	65,185.61	197	55,740.48	29	8,162.63	9	1,282.50
Area 13:	89	16,226.79	44	11,116.03	41	4,308.26	4	802.50
Area 14:	63	10,160.98	41	6,222.50	17	2,779.32	5	1,159.16
Area 15:	137	27,840.37	125	26,978.42	8	801.95	4	60.00
Area 16:	68	11,107.74	45	7,414.66	21	3,028.08	2	665.00
Area 17:	315	75,390.95	229	55,457.56	60	11,911.39	26	8,022.00
Area 18:	87	12,994.99	79	11,412.49	7	1,420.00	1	162.50
Area 19:	55	8,009.42	35	4,837.06	19	2,502.85	1	669.51
Area 20:	45	5,999.32	27	3,643.80	15	1,778.02	3	577.50
Area 21:	110	14,555.07	71	9,351.77	37	4,855.80	2	347.50
Area 22:	74	12,090.27	51	8,904.17	13	1,806.10	10	1,380.00
Area 23:	100	37,206.10	81	30,755.00	15	5,943.60	4	507.50
Area 24:	11	1,624.55	11	1,474.55				150.00
Area 25:	122	36,593.00	90	28,338.82	26	7,004.18	6	1,250.00
Area 26:	141	20,274.45	119	17,447.35	19	1,974.60	3	852.50
Area 27:	92	22,410.06	64	17,543.92	24	4,616.14	4	250.00

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DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES*
NUMBERS AND TYPE OF CARE
SEPTEMBER 1979

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,008	$721,311.55	2,466	$355,730.01	542	$365,581.54	0	0
Area 1:	290	124,088.44	152	24,204.56	138	99,883.88		
Area 2:	41	6,382.56	41	6,382.56				
Area 3:	162	29,131.43	134	17,865.61	28	11,265.82		
Area 4:	132	56,704.18	80	12,404.57	52	44,299.61		
Area 5:	133	25,988.51	122	16,343.54	11	9,644.97		
Area 6:	174	32,162.85	158	22,840.08	16	9,322.77		
Area 7:	18	2,585.67	18	2,585.67				
Area 8:	144	33,349.16	114	15,703.86	30	17,645.30		
Area 9:	138	31,269.15	128	21,898.77	10	9,370.38		
Area 10:	69	13,846.95	67	11,020.95	2	2,826.00		
Area 11:	47	6,271.15	45	5,976.15	2	295.00		
Area 12:	226	63,903.11	183	24,947.66	43	38,955.45		
Area 13:	85	15,424.29	70	10,140.79	15	5,283.50		
Area 14:	58	9,001.82	55	8,461.82	3	540.00		
Area 15:	133	27,780.37	123	18,848.62	10	8,931.75		
Area 16:	66	10,442.74	64	10,277.74	2	165.00		
Area 17:	289	67,368.95	237	33,277.71	52	34,091.24		
Area 18:	86	12,832.49	83	11,382.49	3	1,450.00		
Area 19:	54	7,339.91	49	6,961.19	5	378.72		
Area 20:	42	5,421.82	39	5,418.82	3	3.00		
Area 21:	108	14,207.57	92	11,726.25	16	2,481.32		
Area 22:	64	10,710.27	62	8,610.27	2	2,100.00		
Area 23:	96	36,698.60	61	8,644.55	35	28,054.05		
Area 24:	11	1,474.55	7	979.55	4	495.00		
Area 25:	116	35,343.00	74	10,963.24	42	24,379.76		
Area 26:	138	19,421.95	132	17,698.36	6	1,723.59		
Area 27:	88	22,160.06	76	10,164.63	12	11,995.43		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE
EXPENDITURES AND AVERAGE AMOUNTS*
SEPTEMBER 1979

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	3,008	$721,311.55	$239.80	2,531	$366,218.31	$144.69	477	$355,093.24	$744.43
State Funds	2,386	586,763.67	245.92	1,999	296,620.61	148.38	387	290,143.06	749.72
AFDC - FC	622	134,547.88	216.31	532	69,597.70	130.82	90	64,950.18	721.67

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DIVISION OF SOCIAL SERVICES
HOME REPAIR EXPENDITURES*
SEPTEMBER 1979

Area	Total		Materials (State)		Labor (State)		Materials (AFDC)		Labor (AFDC)	
	Clients	Expenditures	Clients	Expenditures	Clients	Expenditures	Clients	Expenditures	Clients	Expenditures
Total	6	$1,084.14	2	-$ 52.22	0	0	4	$1,136.36	0	0
Area 1:	1	85.46					1	85.46		
Area 2:										
Area 3:										
Area 4:										
Area 5:										
Area 6:										
Area 7:										
Area 8:										
Area 9:		- 120.12		- 120.12						
Area 10:										
Area 11:	1	111.41	1	111.41						
Area 12:										
Area 13:										
Area 14:	2	638.23					2	638.23		
Area 15:	1	199.30	1	199.30						
Area 16:	1	406.98		- 5.69			1	412.67		
Area 17:										
Area 18:										
Area 19:		- 184.54		- 184.54						
Area 20:		- 52.58		- 52.58						
Area 21:										
Area 22:										
Area 23:										
Area 24:										
Area 25:										
Area 26:										
Area 27:										

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DIVISION OF SOCIAL SERVICES
SERVICES TO AGED/DISABLED EXPENDITURES*
AUGUST 1979

Area	Total			Chore			Adult Family Care			Personal Care Home			Home Repair		
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount
Total	6,053	$472,191.36	$78.01	4,715	$369,835.92	$78.44	1,046	$75,505.51	$72.19	260	$19,059.02	$73.30	32	$7,790.91	$243.47
Area 1:...	366	34,484.69	94.22	281	26,391.65	93.92	41	2,938.81	71.68	37	2,776.40	75.04	7	2,377.83	339.69
Area 2:...	94	7,583.62	80.68	80	6,486.92	81.09	14	1,096.70	78.34						
Area 3:...	291	22,911.52	78.73	220	17,934.74	81.52	44	3,344.37	76.01	27	1,632.41	60.46			
Area 4:...	77	5,833.86	75.76	69	5,159.36	74.78	8	674.30	84.29						
Area 5:...	119	8,159.94	68.57	74	5,748.53	77.68	31	1,702.81	54.93	14	708.60	50.61			
Area 6:...	215	16,546.96	76.96	155	12,403.01	80.02	42	2,809.50	66.89	18	1,334.45	74.14			
Area 7:...	81	5,064.80	62.53	71	4,427.80	62.36	10	637.00	63.70						
Area 8:...	250	18,864.80	75.46	169	12,445.38	73.64	14	1,035.98	74.00	67	5,383.44	80.35			
Area 9:...	257	20,959.23	81.55	151	12,713.28	84.19	93	7,267.11	78.14	13	978.84	75.30			
Area 10:...	315	21,480.39	68.19	272	19,354.34	71.16	43	2,229.95	51.86					- 103.90	
Area 11:...	192	12,514.46	65.18	119	7,379.70	62.01	49	2,894.30	59.07	18	1,345.79	74.77	6	894.67	149.11
Area 12:...	354	30,665.19	86.62	241	20,702.56	85.90	95	6,929.54	72.94	13	1,093.80	84.14	5	1,939.29	387.86
Area 13:...	80	6,141.40	76.77	36	2,970.91	82.53	39	2,836.49	72.73	5	334.00	66.80			
Area 14:...	148	11,874.13	80.23	104	8,548.22	82.19	44	3,325.91	75.59						
Area 15:...	188	13,953.70	74.22	146	10,001.35	68.50	20	1,440.55	72.03	15	992.00	66.13	7	1,519.80	217.11
Area 16:...	403	31,039.63	77.02	328	25,378.11	77.37	75	5,661.52	75.49						
Area 17:...	314	24,732.09	78.76	228	18,963.19	83.17	79	5,291.30	66.98	7	477.60	68.23			
Area 18:...	172	14,337.94	83.36	135	11,338.34	83.99	33	2,702.40	81.89	4	297.20	74.30			
Area 19:...	168	11,572.31	68.88	151	10,350.31	68.55	17	1,222.00	71.88						
Area 20:...	434	34,448.27	79.37	360	29,284.17	81.34	74	5,164.10	69.79						
Area 21:...	308	23,956.84	77.78	264	20,963.38	79.41	43	2,893.46	67.29				1	100.00	100.00
Area 22:...	103	8,381.17	81.37	73	6,156.08	84.33	26	1,917.89	73.77	4	307.20	76.80			
Area 23:...	281	19,556.27	69.60	252	17,288.99	68.61	28	2,143.07	76.54				1	124.21	124.21
Area 24:...	142	11,100.95	78.18	127	9,888.95	77.87	15	1,212.00	80.80						
Area 25:...	57	4,520.37	79.30	26	1,903.35	73.21	13	1,219.73	93.83	18	1,397.29	77.63			
Area 26:...	420	34,666.37	82.54	379	30,633.13	80.83	37	3,547.72	95.88				4	485.52	121.38
Area 27:...	224	16,840.46	75.18	204	15,019.97	73.63	19	1,367.00	71.95				1	453.49	453.49

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DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES*
NUMBERS AND SOURCE OF FUNDS
AUGUST 1979

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,412	$469,601.50	1,249	$107,697.00	3,739	$327,670.00	424	$34,234.50
Area 1:	424	39,977.00	174	14,594.50	245	24,726.00	5	656.50
Area 2:	88	9,128.00	12	1,261.00	73	7,425.00	3	442.00
Area 3:	313	28,939.25	79	7,061.75	224	20,926.50	10	951.00
Area 4:	150	11,222.50	150	11,222.50				
Area 5:	237	20,700.25	18	1,658.50	203	17,236.50	16	1,805.25
Area 6:	393	32,258.50	63	4,118.25	308	[illegible],974.00	22	2,166.25
Area 7:	70	5,868.75	3	203.50	67	5,665.25	17	1,578.75
Area 8:	245	22,832.25	41	3,553.00	187	17,700.50		
Area 9:	176	16,515.25	57	6,412.75	104	8,295.25	15	1,807.25
Area 10:	149	12,187.25	5	551.00	120	9,652.50	24	1,983.75
Area 11:	67	4,362.25	12	853.25	52	3,316.50	3	192.50
Area 12:	385	30,396.50	129	9,483.75	230	19,072.75	26	1,840.00
Area 13:	68	4,454.25			63	4,118.25	5	336.00
Area 14:	36	2,426.50	7	582.75	16	1,010.50	13	833.25
Area 15:	82	7,315.75	6	308.00	69	6,609.75	7	398.00
Area 16:	148	11,609.75	13	662.50	119	9,939.25	16	1,008.00
Area 17:	732	66,950.25	213	20,863.00	519	46,087.25		
Area 18:	94	8,018.50	1	10.50	91	7,931.00	2	77.00
Area 19:	139	10,990.25	25	1,530.50	96	8,300.25	18	1,159.50
Area 20:	133	13,863.00	2	219.50	85	8,658.00	46	4,985.50
Area 21:	168	14,557.00	15	1,241.25	144	12,486.75	9	829.00
Area 22:	224	16,587.75	23	1,238.00	102	8,562.00	99	6,787.75
Area 23:	184	13,731.00	7	420.00	168	12,760.75	9	550.25
Area 24:	40	2,750.75	13	742.50	25	1,982.75	2	25.50
Area 25:	289	32,346.00	110	13,303.25	179	19,042.75		
Area 26:	101	7,507.25	19	1,498.50	67	5,053.25	15	955.50
Area 27:	277	22,105.75	52	4,103.00	183	15,136.75	42	2,866.00

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DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES*
NUMBERS AND TYPE OF CARE
AUGUST 1979

Area	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,412	$487,143.15	642	$41,088.25	1,089	$105,975.00	3,525	$323,224.24	156	$16,855.66
Area 1:	424	39,977.00	56	4,345.00	57	5,954.00	295	27,703.50	16	1,974.50
Area 2:	88	9,497.97					86	9,287.97	2	210.00
Area 3:	313	29,181.55	33	1,933.75	125	12,779.00	150	13,901.30	5	565.50
Area 4:	150	11,353.10	14	692.50	8	897.00	125	9,471.85	3	291.75
Area 5:	237	21,198.44	37	2,261.25	87	9,977.50	113	8,959.69		
Area 6:	393	33,114.15	36	1,936.25	118	8,359.00	227	20,646.39	12	2,172.51
Area 7:	70	6,222.59	8	415.00			62	5,807.59		
Area 8:	245	22,832.25	24	1,392.50	85	8,931.00	136	12,508.75		
Area 9:	176	18,610.14	6	250.00	1	136.50	164	17,874.89	5	348.75
Area 10:	149	12,187.25	20	1,070.00	13	1,384.50	116	9,732.75		
Area 11:	67	4,711.15	8	337.50	11	294.00	48	4,079.65		
Area 12:	385	32,271.73	40	2,224.75	74	7,343.00	244	19,976.63	27	2,727.35
Area 13:	68	4,563.07	3	175.00	2	260.00	63	4,128.07		
Area 14:	36	2,475.83	14	1,031.25			18	1,080.58	4	364.00
Area 15:	82	7,581.51	2	52.50	2	97.50	74	7,208.51	4	223.00
Area 16:	148	12,353.44	22	1,378.25	21	1,820.00	105	9,155.19		
Area 17:	732	68,879.24	47	3,460.00	341	32,899.50	333	31,269.29	11	1,250.45
Area 18:	94	8,728.55	13	690.00			81	8,038.55		
Area 19:	139	11,430.24	35	2,066.25			93	8,022.13	11	1,341.86
Area 20:	133	15,684.08	20	1,662.50	4	526.50	101	12,350.34	8	1,144.74
Area 21:	168	14,557.00	45	3,277.25	4	1,670.50	119	9,609.25		
Area 22:	224	17,568.84	45	2,536.50	9	929.50	164	13,507.09	6	595.75
Area 23:	184	14,940.99	10	595.25	20	1,807.00	152	12,438.74	2	100.00
Area 24:	40	2,750.75	9	596.25	4	331.50	26	1,712.75	1	110.25
Area 25:	289	32,854.96	40	3,356.25	50	5,154.50	178	22,031.46	21	2,312.75
Area 26:	101	7,576.97	32	1,912.50			65	5,383.97	4	280.50
Area 27:	277	24,040.36	23	1,438.00	53	4,423.00	187	17,337.36	14	842.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $17,541.65 Expended For Meals

DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES*
NUMBERS OF CHILDREN AND SOURCE OF FUNDS
AUGUST 1979

Area	Total		State Funds		AFDC-FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,054	$835,012.03	3,943	$661,017.79	1,001	$147,428.06	110	$26,566.18
Area 1	412	137,375.24	317	97,891.78	78	33,179.96	17	6,312.50
Area 2	66	7,311.88	57	6,354.38	6	650.00	3	307.50
Area 3	282	35,580.33	215	27,038.33	62	7,844.50	5	697.50
Area 4	220	45,199.77	177	46,542.78	38	1,888.15	5	545.14
Area 5	183	30,310.41	143	24,747.24	39	5,155.67	1	407.50
Area 6	281	40,888.49	229	35,478.05	42	4,897.94	10	512.50
Area 7	29	2,815.62	29	2,815.62				
Area 8	226	39,393.05	186	35,469.09	40	3,923.96		
Area 9	239	35,955.00	170	25,669.69	66	9,480.31	3	805.00
Area 10	139	18,109.22	116	13,921.32	21	3,629.00	2	558.90
Area 11	75	8,044.39	45	4,993.89	29	2,953.00	1	97.50
Area 12	352	69,020.23	306	59,832.73	40	8,145.00	6	1,042.50
Area 13	148	24,537.26	77	15,417.22	69	8,647.54	2	472.50
Area 14	114	12,312.77	76	7,929.84	33	3,595.76	5	987.17
Area 15	245	33,968.54	230	32,478.54	15	1,490.00		
Area 16	135	14,572.68	91	9,883.66	39	3,971.52	5	717.50
Area 17	502	75,187.11	406	56,809.46	83	10,355.65	13	8,022.00
Area 18	151	16,897.35	137	15,425.08	13	1,352.27	1	120.00
Area 19	109	11,358.29	75	7,504.42	33	3,346.37	1	507.50
Area 20	97	9,220.04	59	5,771.80	33	2,713.24	5	735.00
Area 21	194	18,635.37	128	12,134.99	65	6,342.88	1	157.50
Area 22	139	14,370.33	100	10,792.88	34	2,879.95	5	697.50
Area 23	155	42,666.98	128	34,292.47	23	7,806.54	4	567.97
Area 24	21	2,350.00	20	2,095.00			1	255.00
Area 25	176	37,814.39	127	29,035.62	44	8,006.27	5	772.50
Area 26	233	25,154.98	202	22,035.47	27	2,664.51	4	455.00
Area 27	131	25,762.31	97	18,656.44	29	6,293.37	5	812.50

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DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES*
NUMBERS AND TYPE OF CARE
AUGUST 1979

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,944	$808,445.85	4,368	$455,918.66	455	$339,935.91	121	$12,591.28
Area 1:	395	131,062.74	269	29,430.20	120	101,022.54	6	610.00
Area 2:	63	7,004.38	63	7,004.38				
Area 3:	277	34,882.83	236	23,663.69	16	8,767.32	25	2,451.82
Area 4:	215	44,654.63	167	16,575.34	44	27,601.29	4	478.00
Area 5:	182	29,902.91	169	17,196.42	13	12,706.49		
Area 6:	271	40,375.99	249	30,467.93	14	9,010.06	8	898.00
Area 7:	29	2,815.62	29	2,815.62				
Area 8:	226	39,393.05	202	20,572.33	24	18,820.72		
Area 9:	236	35,150.00	220	26,335.09	16	8,814.91		
Area 10:	137	17,550.32	133	14,494.32	2	2,826.00	2	230.00
Area 11:	74	7,946.89	72	7,629.77	2	317.12		
Area 12:	346	67,977.73	306	32,122.62	36	35,435.11	4	420.00
Area 13:	146	24,064.76	129	12,476.76	13	11,168.00	4	420.00
Area 14:	109	11,525.60	103	10,879.44			6	646.16
Area 15:	245	33,968.54	233	24,638.87	8	8,869.67	4	460.00
Area 16:	130	13,855.18	128	13,727.88			2	127.30
Area 17:	489	67,155.11	426	43,484.84	45	21,800.27	18	1,880.00
Area 18:	150	16,777.35	147	14,027.35	3	2,750.00		
Area 19:	108	10,850.79	104	10,513.07	4	337.72		
Area 20:	92	8,485.04	86	7,882.77	6	602.27		
Area 21:	193	18,477.87	173	16,347.87			20	2,130.00
Area 22:	134	13,672.83	132	12,382.83	2	1,290.00		
Area 23:	151	42,099.01	115	11,563.08	36	30,535.93		
Area 24:	20	2,095.00	12	1,250.00	2	250.00	6	595.00
Area 25:	171	37,041.89	134	14,175.81	33	22,501.08	4	365.00
Area 26:	229	24,699.98	218	22,795.99	3	1,023.99	8	880.00
Area 27:	126	24,949.81	113	11,464.39	13	13,485.42		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE
EXPENDITURES AND AVERAGE AMOUNTS*
AUGUST 1979

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	4 944	$808,445.85	$163.52	4,489	$468,509.94	$104.37	455	$339,935.91	$747.11
State Funds	3,943	661,017.79	167.64	3,572	376,804.49	105.49	371	284,213.30	766.07
AFDC - FC	1,001	147,428.06	147.28	917	91,705.45	100.01	84	55,722.61	663.36

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DIVISION OF SOCIAL SERVICES
HOME REPAIR EXPENDITURES*
AUGUST 1979

Area	Total		Materials (State)		Labor (State)		Materials (AFDC)		Labor (AFDC)	
	Clients	Expenditures	Clients	Expenditures	Clients	Expenditures	Clients	Expenditures	Clients	Expenditures
Total	32	$7,790.91	16	$3,739.53	4	$2,184.90	9	$1,591.48	3	$275.00
Area 1:	7	2,377.83	1	633.94	1	1,080.00	3	400.89	2	263.00
Area 2:										
Area 3:										
Area 4:										
Area 5:										
Area 6:										
Area 7:										
Area 8:										
Area 9:										
Area 10:		- 103.90		- 103.90						
Area 11:	6	894.67	5	627.37	1	267.30				
Area 12:	5	1,939.29	3	1,101.69	2	837.60				
Area 13:										
Area 14:										
Area 15:	7	1,519.80	3	1,072.14			3	435.66	1	12.00
Area 16:										
Area 17:										
Area 18:										
Area 19:										
Area 20:										
Area 21:	1	100.00	1	100.00						
Area 22:										
Area 23:	1	124.21	1	124.21						
Area 24:										
Area 25:										
Area 26:	4	485.52	2	184.08			2	301.44		
Area 27:	1	453.49					1	453.49		

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